

Department of Environmental Protection

Performance Indicators - April 2012

	Frequency	Desired Trend	Target	Prior Month Mar-12	Current Month Apr-12	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	14,905	14,670	-1.6%	15,589
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	47	49	4.3%	35
Number of cases with Final Remediation Documents issued	m	maintain	350	386	560	45.1%	308
Compliance and Enforcement							
Total number of sites participating in the Stewardship program (cumulative). See http://www.nj.gov/dep/enforcement/stewardship for additional information	m	increase	750	613	624	1.8%	N/A
Average number of Stewardship categories per participating site for all sites (cumulative)	m	increase	4	3.2	3.2	0.0%	N/A
Number of sites with stewardship culture (Policy, Env. Management System and Public Reporting) (cumulative)	m	increase	100	36	36	0.0%	N/A
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	47	64	36.2%	48
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	37	71	91.9%	51
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	36	33	-8.3%	39
Total average review time (in calendar days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	40	56	40.0%	46
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fw.html for additional information.	m	maintain	180/NA	212/157	110/85	-54.00%	150/ 108
Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njaqinow.net/ for additional information.	m	decrease	1.42	0	0	0.0%	3
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures provided are for January and February 2012.	m	maintain	3386	3034	3589	18.3%	3,412
Number of homes mitigated for radon. Monthly measures are provided for January and February 2012.	m	maintain	227	213	185	-13.1%	238
Water Resources Management							
Number of samples collected for shellfish sanitation compliance. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	962	1438	1597	11.1%	1,367
Number of samples collected to determine coastal beach water quality. See http://www.njbeaches.org/ for additional information.	Seasonal	increase	61	0	0	0.0%	333
Clean Water Project Obligations (in millions). Total anticipated annual allocation of 300 million dollars. See http://www.state.nj.us/dep/dwq/cwpl.htm for additional information.	a	maintain	300M	-	-	N/A	190.4M (FY11)
Percent of Well Permit and Records submitted electronically vs. paper See http://www.nj.gov/dep/watersupply/well.htm for additional information.	m	increase	93	97	91	-6.2%	96
Violations of the Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	20	20	0.0%	56
Drinking Water Project Obligations (in millions). Total anticipated annual allocation of 150 million dollars. See http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	a	maintain	150M	-	-	N/A	103.6M (FY11)

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Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	40	36	-10.0%	38
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	19	18	-5.3%	14
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pccr for additional information.	m	increase	10.5	7	6	-14.3%	10
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for more information.	m	increase	3.2	5	3	-40.0%	5
Sustainability and Green Energy							
Number of technical assistance activities held for small businesses. See http://www.nj.gov/dep/sage/sbap for additional information.	m	maintain	61	43	52	20.9%	58
Growing green industry - Solar development on brownfields in Megawatts (annual)	a	maintain	13.4	-	-	N/A	-
Jobs created through solar development on brownfields and grants secured by DEP (annual)	a	maintain	432	-	-	N/A	-
Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	N/A	2	1	N/A	3
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	12,043 (FY11)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	97.20%
Information Technology							
Electronic Submittal Services (eg. ePermits, Records) Available. To submit a permit or record to DEP access http://www.nj.gov/dep/online/	m	increase	64	61	62	1.6%	59
Percent of Submittals received electronically.	m	increase	65.00%	58.96%	68.47%	16.1%	63.71%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - Total Visitors (annual in millions)	a	increase	17M	-	-	N/A	17.5M (FY11)
Number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	29994	48313	61.1%	16,537
Number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	792	3168	300.0%	4,553
Number of preserved open space acres. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	395.038	366.934	-7.1%	508

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

Changes are made in prior months as information is updated.