

Department of Environmental Protection

Performance Indicators - June 2012

	Frequency	Desired Trend	Target	Prior Month May-12	Current Month Jun-12	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	14,476	14,419	-0.4%	15,437
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	63	59	-6.3%	58
Number of cases with Final Remediation Documents issued	m	maintain	350	600	404	-32.7%	333
Compliance and Enforcement							
Total number of sites participating in the Stewardship program (cumulative). See http://www.nj.gov/dep/enforcement/stewardship for additional information	m	increase	750	627	636	1.4%	N/A
Average number of Stewardship categories per participating site for all sites (cumulative)	m	increase	4	3.2	3.3	3.1%	N/A
Number of sites with stewardship culture (Policy, Env. Management System and Public Reporting) (cumulative)	m	increase	100	36	40	11.1%	N/A
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	72	79	9.7%	52
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	61	55	-9.8%	52
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	37	36	-2.7%	40
Total average review time (in calendar days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	57	57	0.0%	48
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fw.html for additional information.	m	maintain	180/NA	118/86	133/99	-12.70%	146/103
Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njainow.net/ for additional information.	m	decrease	1.42	0	7	700.0%	3
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures provided are for March and April 2012.	m	maintain	3386	4861	4842	-0.4%	3,519
Number of homes mitigated for radon. Monthly measures are provided for March and April 2012.	m	maintain	227	295	290	-1.7%	250
Water Resources Management							
Number of samples collected for shellfish sanitation compliance. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	962	1026	930	-9.4%	1,316
Number of samples collected to determine coastal beach water quality. See http://www.njbeaches.org/ for additional information.	Seasonal	increase	61	764	1017	33.0%	85
Clean Water Project Obligations (in millions). Total anticipated annual allocation of 300 million dollars. See http://www.state.nj.us/dep/dwq/cwpl.htm for additional information.	a	maintain	300M	-	-	N/A	190.4M (FY11)
Percent of Well Permit and Records submitted electronically vs. paper See http://www.nj.gov/dep/watersupply/well.htm for additional information.	m	increase	93	90	85	-5.6%	95
Violations of the Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	25	38	52.0%	52
Drinking Water Project Obligations (in millions). Total anticipated annual allocation of 150 million dollars. See http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	a	maintain	150M	-	-	N/A	103.6M (FY11)

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Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	38	39	2.6%	38
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	20	17	-15.0%	15
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	11	8	-27.3%	10
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for more information.	m	increase	3.2	3	3	0.0%	5
Sustainability and Green Energy							
Number of technical assistance activities held for small businesses. See http://www.nj.gov/dep/sage/sbap for additional information.	m	maintain	61	45	44	-2.2%	56
Growing green industry - Solar development on brownfields in Megawatts (annual)	a	maintain	13.4	-	-	N/A	-
Jobs created through solar development on brownfields and grants secured by DEP (annual)	a	maintain	432	-	-	N/A	-
Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	N/A	3	2	N/A	3
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	12,043 (FY11)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	97.20%
Information Technology							
Electronic Submittal Services (eg. ePermits, Records) Available. To submit a permit or record to DEP access http://www.nj.gov/dep/online/	m	increase	64	62	62	0.0%	60
Percent of Submittals received electronically.	m	increase	65.00%	63.62%	60.57%	-4.8%	62.15%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - Total Visitors (annual in millions)	a	increase	17M	-	-	N/A	17.5M (FY11)
Number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	24087	18567	-22.9%	17,176
Number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	6039	8929	47.9%	4,943
Number of preserved open space acres. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	585.492	178.54	-69.5%	427

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard
Changes are made in prior months as information is updated.