

Department of Environmental Protection

Performance Indicators - November 2012

	Frequency	Desired Trend	Target	Prior Month Oct-12	Current Month Nov-12	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	14,376	14,353	-0.2%	14,732
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	44	46	4.5%	46
Number of cases with Final Remediation Documents issued	m	maintain	350	379	304	-19.8%	379
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	294	332	12.9%	300
Compliance and Enforcement							
Total number of sites participating in the Stewardship program (cumulative since Jan 2008). See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Target date of 12/31/12	m	increase	750*	682	696	2.1%	628
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	86.5%	85.1%	-1.6%	86.2%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	N/A	1393.5
Percent of reported incidents responded to within 2 days.	q	maintain	75%	-	-	N/A	72%
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	58	69	19.0%	66
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	71	48	-32.4%	49
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	35	36	2.9%	36
Total average review time (in days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	55	51	-7.3%	50
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	180/NA	192/112	127/105	-23.00%	134/103
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	50	58	25	-56.9%	78
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	60	436	362	-17.0%	424
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	decrease	N/A	-	-	N/A	8.91/50.53
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	increase	N/A	-	-	N/A	60/4.25
Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njaqinow.net/ for additional information.	m	decrease	1.42	0	0	0.0%	2
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	210	184	-12.4%	231
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	189	155	-18.0%	204
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures provided are for August and September 2012.	m	maintain	3386	4473	3532	-21.0%	3,745
Number of homes mitigated for radon. Monthly measures are provided for August and September 2012.	m	maintain	227	273	245	-10.3%	278

Department of Environmental Protection

Performance Indicators - November 2012

	Frequency	Desired Trend	Target	Prior Month Oct-12	Current Month Nov-12	% Change	Last 12 Month Average
Water Resources Management							
Number of samples collected for shellfish sanitation compliance. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	714	108	-84.9%	1,018
Number of samples collected to determine coastal beach water quality. See http://www.njbeaches.org/ for additional information.	Seasonal	increase	850	N/A	N/A	N/A	876
Number of freshwater network samples collected for water quality standards compliance - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1552	69	100	45.0%	98
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	82	91	9.0%	96
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	N/A	N/A	N/A
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	56.75	66.08	16.4%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://datamine2.state.nj.us/dep/DEP_OPRADashboard.html#2012njpdcs for more info.	m	increase	100%	65.10%	65.60%	0.8%	65.6%
Municipal Stormwater -Tons of sediment, solids and trash prevented per year from entering waterbodies statewide due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	319,825 (CY11)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.state.nj.us/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	30M	25.1	26.9	7.2%	38
Number of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	37	0	0	N/A	N/A
Percentage of all combined sewer overflow outfall points with improved signage and improved public notification process of overflow events has been implemented. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	20%	0	0	N/A	N/A
Total Department average review time (in days) to process a Water Allocation Permit. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	262	272	3.8%	272
Violations of Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	67	30	-55.2%	45
Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	55	58	5.5%	43
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	12	13	8.3%	16
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	10	8	-20.0%	9
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/oppcc/reports/exec215.pdf for additional information.	m	increase	3.2	6	3	-50.0%	5
Sustainability and Green Energy							
Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	124	33	-73.4%	72
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	17.9 (FY12)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	-	N/A	49
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	-	N/A	95
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	26 (FY12)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	N/A	419 (FY12)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	73 (FY12)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for additional information.	q	maintain	20	-	-	N/A	18

Department of Environmental Protection

Performance Indicators - November 2012

	Frequency	Desired Trend	Target	Prior Month Oct-12	Current Month Nov-12	% Change	Last 12 Month Average
Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	3	2	2	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	-	-	N/A	4
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	13,198 (FY12)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	99.08%
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	84	64	64	0.0%	62
Percent of submittals received electronically.	m	increase	68.00%	62.19%	55.77%	-10.3%	62.1%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	18.2M (FY12)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	4461	737	-83.5%	4,348
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	98	55	-43.9%	198
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	16	66	312.5%	47
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	1507	427	-71.7%	11,631
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	500,000	-	-	N/A	251,025 (CY11)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	10,416	7924	12279	55.0%	6,188
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	N/A	3059 (CY11)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	N/A	956 (FY12)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	5478 (FY12)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	N/A
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,100	-	-	N/A	1278 (FFY12)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	3322	2702	-18.7%	4,637
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	50,000	-	-	N/A	57,600 (FY12)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	440 (CY11)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	85,888	144,226	67.9%	576

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboards

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1-June 30); FFY = Federal fiscal year (Oct 1-Sept 30).