

# Department of Environmental Protection

## Performance Indicators - December 2012

	Frequency	Desired Trend	Target	Prior Month Nov-12	Current Month Dec-12	% Change	Last 12 Month Average
<b>Protecting the Land, Air and Waters of New Jersey</b>							
<b>Site Remediation Program</b>							
Number of active site remediation cases. See <a href="http://www.state.nj.us/dep/srp/kcsnj/">http://www.state.nj.us/dep/srp/kcsnj/</a> for additional information.	m	reduce	15,333	14,353	14,369	0.1%	14,555
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See <a href="http://www.state.nj.us/dep/srp/srra/">http://www.state.nj.us/dep/srp/srra/</a> for additional information.	m	reduce	30	46	40	-13.0%	47
Number of cases with Final Remediation Documents issued	m	maintain	350	304	289	-4.9%	387
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	332	386	16.3%	314
<b>Compliance and Enforcement</b>							
Total number of sites participating in the Stewardship program (cumulative since Jan 2008). See <a href="http://www.nj.gov/dep/enforcement/stewardship">http://www.nj.gov/dep/enforcement/stewardship</a> for additional information. *Target date of 12/31/12	m	increase	750*	696	710	2.0%	646
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm">http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm</a> for additional information on compliance rate outcomes.	m	maintain	85%	85.1%	88.2%	3.6%	86.8%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	4080	N/A	2,737
Percent of reported incidents responded to within 2 days.	q	maintain	75%	-	71%	N/A	72%
<b>Land Use Management</b>							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See <a href="http://www.nj.gov/dep/landuse/coast.html">http://www.nj.gov/dep/landuse/coast.html</a> for additional information.	m	maintain	90	69	84	21.7%	65
Total average review time (in days) to issue a Waterfront Development General permit decision. See <a href="http://www.nj.gov/dep/landuse/coast.html">http://www.nj.gov/dep/landuse/coast.html</a> for additional information.	m	maintain	90	48	54	12.5%	55
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See <a href="http://www.nj.gov/dep/landuse/se.html">http://www.nj.gov/dep/landuse/se.html</a> for additional information.	m	maintain	45	36	24	-33.3%	35
Total average review time (in days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	51	54	5.9%	51
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See <a href="http://www.nj.gov/dep/landuse/fww.html">http://www.nj.gov/dep/landuse/fww.html</a> for additional information.	m	maintain	180/NA	127/105	127/107	-23.00%	133/102
Number of Tideland Licenses processed. See <a href="http://www.nj.gov/dep/landuse/tideland.html">http://www.nj.gov/dep/landuse/tideland.html</a> for additional information.	m	maintain	50	25	29	16.0%	70
Total average review time (in days) to process Tideland Licenses. See <a href="http://www.nj.gov/dep/landuse/tideland.html">http://www.nj.gov/dep/landuse/tideland.html</a> for additional information.	m	maintain	60	362	271	-25.1%	399
Freshwater Wetlands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. Reported Quarterly	q	decrease	N/A	-	12.3/139.02	N/A	8.91/50.53
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. Reported Quarterly	q	increase	N/A	-	48.34/30.07	N/A	60/4.25
<b>Environmental Management</b>							
Number of days where air quality is deemed unhealthy for sensitive groups. See <a href="http://www.njaqinow.net/">http://www.njaqinow.net/</a> for additional information.	m	decrease	1.42	0	0	0.0%	2
Air Quality Permit Activities Completed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	maintain	240	184	189	2.7%	192
Air Quality Permit Activities Completed on time. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	increase	220	155	157	1.3%	168
Number of homes tested for radon. See <a href="http://www.nj.gov/dep/rpp/radon/radontes.htm">http://www.nj.gov/dep/rpp/radon/radontes.htm</a> for additional information. Monthly measures provided are for September and October 2012.	m	maintain	3386	3728	3824	2.6%	4,227
Number of homes mitigated for radon. Monthly measures are provided for September and October 2012.	m	maintain	227	247	151	-38.9%	273

## Department of Environmental Protection

### Performance Indicators - December 2012

	Frequency	Desired Trend	Target	Prior Month Nov-12	Current Month Dec-12	% Change	Last 12 Month Average
<b>Water Resources Management</b>							
Number of samples collected for shellfish sanitation compliance. See <a href="http://www.state.nj.us/dep/wms/bmw/waterclass.htm">http://www.state.nj.us/dep/wms/bmw/waterclass.htm</a> for additional information.	m	increase	1250	108	621	475.0%	924
Number of samples collected to determine coastal beach water quality. See <a href="http://www.njbeaches.org/">http://www.njbeaches.org/</a> for additional information.	Seasonal	increase	850	N/A	N/A	N/A	876
Number of freshwater network samples collected for water quality standards compliance - by calendar year. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	maintain	1552	100	71	-29.0%	159
Percentage of freshwater monitoring networks completed - by calendar year. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	increase	100%	91	96.8	5.8%	96
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See <a href="http://www.nj.gov/dep/wms/bear/amicorps.htm">http://www.nj.gov/dep/wms/bear/amicorps.htm</a> for additional information.	q	increase	40	N/A	45	N/A	45
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See <a href="http://www.nj.gov/dep/dwq/twa.htm">http://www.nj.gov/dep/dwq/twa.htm</a> for additional information.	m	maintain	90	66.08	56.3	-14.8%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes</a> for more info.	m	increase	100%	65.60%	66.50%	1.4%	65.7%
Municipal Stormwater -Tons of sediment, solids and trash prevented per year from entering waterbodies statewide due to stormwater infrastructure maintenance. See <a href="http://www.nj.gov/dep/dwq/msrp_home.htm">http://www.nj.gov/dep/dwq/msrp_home.htm</a> for additional information.	a	decrease	300,000	-	-	N/A	319,825 (CY11)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See <a href="http://www.state.nj.us/dep/dwq/cwpl.htm">http://www.state.nj.us/dep/dwq/cwpl.htm</a> , and <a href="http://www.nj.gov/dep/watersupply/loanprog.htm">http://www.nj.gov/dep/watersupply/loanprog.htm</a> for additional information.	m	maintain	30M	26.9	27.6	2.6%	37
Number of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See <a href="http://www.nj.gov/dep/dwq/cso.htm">http://www.nj.gov/dep/dwq/cso.htm</a> for additional information.	a	increase	37	0	0	N/A	N/A
Percentage of all combined sewer overflow outfall points with improved signage and improved public notification process of overflow events has been implemented. See <a href="http://www.nj.gov/dep/dwq/cso.htm">http://www.nj.gov/dep/dwq/cso.htm</a> for additional information.	a	increase	20%	0	0	N/A	N/A
Total Department average review time (in days) to process a Water Allocation Permit. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	decrease	465	272	288	5.9%	272
Violations of Primary Safe Drinking Water Standards. See <a href="http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf">http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf</a> and <a href="http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf">http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf</a> for additional information.	m	decrease	34	30	39	30.0%	38

### Supporting Economic Growth

#### Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	58	51	-12.1%	45
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	13	10	-23.1%	16
Number of pre-application meetings (conceptual + PRC). See <a href="http://www.nj.gov/dep/pcer">http://www.nj.gov/dep/pcer</a> for additional information.	m	increase	10.5	8	9	12.5%	8
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See <a href="http://www.epa.gov/compliance/nepa/">http://www.epa.gov/compliance/nepa/</a> and <a href="http://www.nj.gov/dep/opppc/reports/exec215.pdf">http://www.nj.gov/dep/opppc/reports/exec215.pdf</a> for additional information.	m	increase	3.2	3	3	0.0%	4

### Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See <a href="http://www.nj.gov/dep/sage/sbap/index.html">http://www.nj.gov/dep/sage/sbap/index.html</a> and <a href="http://www.nj.gov/dep/sage/index.html">http://www.nj.gov/dep/sage/index.html</a> for additional information of SAGE activities.	m	maintain	61	33	38	15.2%	76
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	17.9 (FY12)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	698.43	N/A	266
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	71	N/A	87
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	26 (FY12)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	N/A	419 (FY12)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	73 (FY12)
Number of individuals trained for green jobs through SAGE programs. See <a href="http://www.nj.gov/dep/sage/sustain_jobs.html">http://www.nj.gov/dep/sage/sustain_jobs.html</a> for additional information.	q	maintain	20	-	0	N/A	12

# Department of Environmental Protection

## Performance Indicators - December 2012

	Frequency	Desired Trend	Target	Prior Month Nov-12	Current Month Dec-12	% Change	Last 12 Month Average
<b>Alternative Dispute Resolution</b>							
Number of disputes received for alternative dispute resolution. See <a href="http://www.nj.gov/dep/odr">http://www.nj.gov/dep/odr</a> for additional information.	m	maintain	3	2	4	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	-	1	N/A	3
<b>Records Access (OPRA)</b>							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See <a href="http://www.state.nj.us/dep/opra">http://www.state.nj.us/dep/opra</a> for additional information.	a	maintain	11,000	-	-	N/A	13,198 (FY12)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	99.08%
<b>Information Technology</b>							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> .	m	increase	84	64	64	0.0%	63
Percent of submittals received electronically.	m	increase	68.00%	55.77%	66.01%	18.4%	64.1%
<b>Managing Our Natural and Historic Resources</b>							
<b>Natural and Historic Resources</b>							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	18.2M (FY12)
State Parks and Forests - number of overnight stays in State parks. See <a href="http://www.state.nj.us/dep/parksandforests/parks/campreserv.html">http://www.state.nj.us/dep/parksandforests/parks/campreserv.html</a> for additional information.	m	increase	5822	737	672	-8.8%	4,468
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See <a href="http://www.nj.gov/dep/njstateparkpolice/index.htm">http://www.nj.gov/dep/njstateparkpolice/index.htm</a> for additional information.	m	increase	200	55	14	-74.5%	172
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See <a href="http://www.state.nj.us/dep/parksandforests/fire/">http://www.state.nj.us/dep/parksandforests/fire/</a> for additional information.	m	decrease	167	66	17	-74.2%	43
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See <a href="http://www.state.nj.us/dep/fgw/fishneed.htm">http://www.state.nj.us/dep/fgw/fishneed.htm</a> for additional information.	m	increase	14657	427	7173	1579.9%	11,334
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See <a href="http://www.nj.gov/dep/saltwaterregistry/index.html">http://www.nj.gov/dep/saltwaterregistry/index.html</a> for additional information.	a	increase	500,000	-	251,025 (CY11)	N/A	265,627 (CY12)
Division of Fish and Wildlife - number of hunting licenses sold. See <a href="http://www.nj.gov/dep/fgw/hunting.htm">http://www.nj.gov/dep/fgw/hunting.htm</a> for additional information.	m	increase	10,416	12279	23550	91.8%	8,668
Division of Fish and Wildlife - number of Black Bear calls received. See <a href="http://www.state.nj.us/dep/fgw/bearfacts.htm">http://www.state.nj.us/dep/fgw/bearfacts.htm</a> for additional information.	a	decrease	500	-	3059 (CY11)	N/A	2214 (CY12)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	N/A	956 (FY12)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	5478 (FY12)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See <a href="http://www.nj.gov/dep/fgw/ensphome.htm">http://www.nj.gov/dep/fgw/ensphome.htm</a> for additional information.	a	increase	100%	-	-	N/A	N/A
NJ Historic Preservation Office - number of cultural resources added to inventory. See <a href="http://www.nj.gov/dep/hpo/">http://www.nj.gov/dep/hpo/</a> for additional information.	a	increase	1,100	-	-	N/A	1278 (FFY12)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See <a href="http://www.nj.gov/dep/fgw/lawhome.htm">http://www.nj.gov/dep/fgw/lawhome.htm</a> for additional information.	m	increase	5000	2702	3917	45.0%	4,534
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See <a href="http://www.nj.gov/dep/shoreprotection/">http://www.nj.gov/dep/shoreprotection/</a> for more information.	a	maintain	50,000	-	-	N/A	57,600 (FY12)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See <a href="http://www.nj.gov/dep/nhr/engineering/damsafety/">http://www.nj.gov/dep/nhr/engineering/damsafety/</a> for additional information.	a	maintain	400	-	-	N/A	440 (CY11)
Green Acres Program - acres of preserved open space. See <a href="http://www.nj.gov/dep/greenacres/intro.html">http://www.nj.gov/dep/greenacres/intro.html</a> for additional information.	m	increase	509	427.946	5431.6	1169.2%	959

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit [http://datamine2.state.nj.us/dep/DEP\\_OPRA/index2.html#dashboard](http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard)

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).