

Department of Environmental Protection

Performance Indicators - June 2013

	Frequency	Desired Trend	Target	Prior Month May-13	Current Month Jun-13	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	14,361	14,283	-0.5%	14,354
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	35	46	31.4%	43
Number of cases with Final Remediation Documents issued	m	maintain	350	317	300	-5.4%	348
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	395	429	8.6%	351
Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	18	38	111.1%	16
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	93.1%	93.1%	0.0%	87.5%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	4416	N/A	3,448
Percent of reported incidents responded to within 2 days.	q	maintain	75%	-	77%	N/A	74.0%
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	74	50	-32.4%	65
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	61	33	-45.9%	49
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	41	41	0.0%	34
Total average review time (in days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	59	41	-30.5%	49
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	180/NA	118/98	144/114	-100.00%	115/88
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	50	110	56	-49.1%	72
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	60	259	135	-47.9%	346
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	decrease	N/A	-	4.61/562.21	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	increase	N/A	-	94.98/44	N/A	276.49/335.99
Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njqaqinow.net/ for additional information.	m	decrease	1.42	2	3	50.0%	2
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	252	293	16.3%	213
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	230	277	20.4%	184
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures provided are for February and March 2013.	m	maintain	3386	5100	5173	1.4%	4,305
Number of homes mitigated for radon. Monthly measures are provided for February and March 2013.	m	maintain	227	251	290	15.5%	279

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Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	653	786	20.4%	734
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	964	641	1160	81.0%	880
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1256	165	220	33.0%	80
Percentage of freshwater monitoring networks completed - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	33.2	50.7	18.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	66	-6.0%	N/A
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	55.29	50.26	-9.1%	54
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes for more info.	m	increase	100%	65.60%	64.80%	-1.2%	65.8%
Municipal Stormwater -Tons of sediment, solids and trash prevented per year from entering waterbodies statewide due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	204,963	N/A	319,825 (FY12)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.state.nj.us/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	30M	24.3	15.7	-35.4%	31
Number of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	37	0	1	N/A	N/A
Percentage of all combined sewer overflow outfall points with improved signage and improved public notification process of overflow events has been implemented. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	20%	0	0	N/A	N/A
Total Department average review time (in days) to process a Water Allocation Permit. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	243	239	-1.6%	265
Violations of Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	13	36	176.9%	36

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	54	53	-1.9%	49
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	15	10	-33.3%	14
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	18	13	-27.8%	12
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	4	2	-50.0%	4

Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	40	51	27.5%	66
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	0	N/A	17.9 (FY12)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	500	N/A	311
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	60	N/A	71
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	29	N/A	26 (FY12)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	1650	N/A	419 (FY12)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	116	N/A	73 (FY12)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for additional information.	q	maintain	20	-	21	N/A	10

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Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	3	6	3	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	-	6	N/A	4
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	13,198 (FY12)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	99.08%
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	84	80	80	0.0%	70
Percent of submittals received electronically.	m	increase	68.00%	73.66%	69.94%	-5.1%	67.8%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	18.2M (FY12)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	8057	8688	7.8%	4,620
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	360	456	26.7%	168
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	98	28	-71.4%	78
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	26558	19053	-28.3%	14,411
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	500,000	-	-	N/A	265,627 (CY12)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	10,416	931	708	-24.0%	7,916
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	N/A	2214 (CY12)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	N/A	956 (FY12)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	5478 (FY12)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	N/A
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,100	-	-	N/A	1278 (FFY12)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	5545	5384	-2.9%	3,787
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	50,000	-	-	N/A	57,600 (FY12)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	459 (CY12)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	147.42	520.32	253.0%	1,093

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).