

Department of Environmental Protection

Performance Indicators - August 2013

	Frequency	Desired Trend	Target	Prior Month Jul-13	Current Month Aug-13	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	14,427	14,425	0.0%	14,364
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	50	58	16.0%	45
Number of cases with Final Remediation Documents issued	m	maintain	350	325	381	17.2%	348
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	437	449	2.7%	364
Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	15	34	19	-44.1%	17
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	87.5%	84.6%	-3.3%	86.9%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1800	-	-	N/A	3,448
Percent of reported incidents responded to within 2 days.	q	maintain	75%	-	-	N/A	74.0%
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	60	40	-33.3%	60
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	39	56	43.6%	44
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	29	40	37.9%	34
Total average review time (in days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	43	45	4.7%	46
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	180/NA	93/76	167/104	-35.40%	122/90
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	50	139	77	-44.6%	77
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	60	167	266	59.3%	328
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	decrease	N/A	-	-	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	increase	N/A	-	-	N/A	276.49/335.99
Environmental Management							
See http://www.njqainow.net/ for additional information.	m	decrease	1.42	4	2	-50.0%	2
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	298	312	4.7%	226
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	286	289	1.0%	199
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.).	m	increase	130	-	179	N/A	179
Solid Waste recycling certifications issued.	m	increase	800	-	608	N/A	608
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm or additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	2739	5601	104.5%	4,286
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	394	373	-5.3%	294

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Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	1128	1249	10.7%	832
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	964	898	901	0.1%	329
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1256	159	183	15.0%	131
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	63.4	77.9	15.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	N/A	N/A	N/A
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	47.54	59.29	24.7%	54
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes for more info.	m	increase	100%	64.10%	63.80%	-0.5%	65.5%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	204,963 (FY13)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.state.nj.us/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	25M	22	23.9	%	30
Number of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	180	0	0	N/A	1 (FY13)
Total Department average review time (in days) to process a Water Allocation Permit. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	236	239	1.3%	261
Violations of Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	80	71	-11.3%	42

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	56	48	-14.3%	50
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	12	9	-25.0%	14
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	16	21	31.3%	13
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/oppcc/reports/exec215.pdf for additional information.	m	increase	3.2	0	2	200%	3

Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	48	26	-45.8%	62
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	0	0	N/A	0 (FY13)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	-	N/A	311
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	-	N/A	71
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	29 (FY13)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	N/A	1650 (FY13)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	116 (FY13)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for additional information.	q	maintain	20	-	-	N/A	10

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Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	3	4	1	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	-	-	N/A	4
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	15,023 (FY13)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	84	82	82	0.0%	72
Percent of submittals received electronically.	m	increase	68.00%	70.89%	69.29%	-2.3%	68.2%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	15.5M (FY13)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	11788	14636	24.2%	5,847
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	386	398	3.1%	200
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	43	28	-34.9%	72
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	12114	8338	-31.2%	13,813
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	500,000	-	-	N/A	265,627 (CY12)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	10,416	836	3080	268.4%	7,065
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	N/A	2214 (CY12)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	864	-	N/A	864 (FY13)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	6442	-	N/A	6442 (FY13)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	54%	-	N/A	54% (FY13)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,100	-	-	N/A	1278 (FFY12)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	6384	5954	-6.7%	4,128
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	50,000	82,635	-	N/A	82,635 (FY13)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	459 (CY12)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	225.757	516.756	128.9%	864

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).