

## Department of Environmental Protection

### Performance Indicators - October 2013

	Frequency	Desired Trend	Target	Prior Month Sep-13	Current Month Oct-13	% Change	Last 12 Month Average
<b>Protecting the Land, Air and Waters of New Jersey</b>							
<b>Site Remediation Program</b>							
Number of active site remediation cases. See <a href="http://www.state.nj.us/dep/srp/kcsnj/">http://www.state.nj.us/dep/srp/kcsnj/</a> for additional information.	m	reduce	14,833	14,433	14,524	0.6%	14,384
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See <a href="http://www.state.nj.us/dep/srp/srra/">http://www.state.nj.us/dep/srp/srra/</a> for additional information.	m	reduce	30	56	53	-5.4%	48
Number of cases with Final Remediation Documents issued	m	maintain	350	321	352	9.7%	338
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	468	571	22.0%	414
<b>Compliance and Enforcement</b>							
Total number of NEW sites participating in the Stewardship program. See <a href="http://www.nj.gov/dep/enforcement/stewardship">http://www.nj.gov/dep/enforcement/stewardship</a> for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	15	19	21	10.5%	19
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm">http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm</a> for additional information on compliance rate outcomes.	m	maintain	85%	86.9%	89.2%	2.6%	87%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1800	553	-	N/A	3,238
Percent of reported incidents responded to within 48 hours.	q	maintain	75%	81%	-	N/A	76%
Percent of planned compliance inspections completed.	q	maintain	100%	-	-	N/A	N/A
<b>Emergency Response</b>							
Number of NJEMS incidents received by the DEP Hotline	m	maintain	1500	2,267	1,917	-15.44%	1,910
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	1,514	1,360	-10.17%	1,392
Number of incidents referred to the Bureau of Emergency Response.	m	maintain	98	75	81	8.00%	88
<b>Land Use Management</b>							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision, reported as Total Processing Time/Staff Review Time. See <a href="http://www.nj.gov/dep/landuse/coast.html">http://www.nj.gov/dep/landuse/coast.html</a> for additional information.	m	maintain	75	78	50	-35.9%	56
Total average review time (in days) to issue a Waterfront Development General permit decision. See <a href="http://www.nj.gov/dep/landuse/coast.html">http://www.nj.gov/dep/landuse/coast.html</a> for additional information.	m	maintain	60	44	33	-25.0%	43
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See <a href="http://www.nj.gov/dep/landuse/se.html">http://www.nj.gov/dep/landuse/se.html</a> for additional information.	m	maintain	35	0	64	63900.0%	47
Total average review time (in days) to issue a Freshwater Wetlands General permit. See <a href="http://www.nj.gov/dep/landuse/fww.html">http://www.nj.gov/dep/landuse/fww.html</a> for additional information.	m	maintain	120	98/70	97	-35.40%	97
Number of Tideland Licenses processed. See <a href="http://www.nj.gov/dep/landuse/tideland.html">http://www.nj.gov/dep/landuse/tideland.html</a> for additional information.	m	maintain	75	76	134	76.3%	81
Total average review time (in days) to process Tideland Licenses. See <a href="http://www.nj.gov/dep/landuse/tideland.html">http://www.nj.gov/dep/landuse/tideland.html</a> for additional information.	m	maintain	120	280	285	1.8%	283
Freshwater Wetlands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. Reported Quarterly	q	decrease	N/A	12.28/236.45	-	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. Reported Quarterly	q	increase	N/A	72.49/65.74	-	N/A	276.49/335.99

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<b>Environmental Management</b>							
See <a href="http://www.njaqinow.net/">http://www.njaqinow.net/</a> for additional information.	m	decrease	1.42	1	0	-100.0%	1
Air Quality Permit Activities Completed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	maintain	240	220	285	29.5%	241
Air Quality Permit Activities Completed on time. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	increase	220	203	263	29.6%	215
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.).	m	increase	130	165	176	N/A	173
Solid Waste recycling certifications issued.	m	increase	800	0	0	N/A	203
Number of homes tested for radon. See <a href="http://www.nj.gov/dep/rpp/radon/radontes.htm">http://www.nj.gov/dep/rpp/radon/radontes.htm</a> or additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	5421	4951	-8.7%	4,215
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	336	299	-11.0%	284
<b>Water Resources Management</b>							
Number of samples collected for shellfish sanitation compliance - target is monthly. See <a href="http://www.state.nj.us/dep/wms/bmw/waterclass.htm">http://www.state.nj.us/dep/wms/bmw/waterclass.htm</a> for additional information.	m	increase	1250	1007	904	-10.2%	849
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See <a href="http://www.njbeaches.org/">http://www.njbeaches.org/</a> for additional information.	Seasonal	increase	964	514	0	-100.0%	343
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	maintain	1256	172	74	-57.0%	1,224
Percentage of freshwater monitoring networks completed - by calendar year. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	increase	100%	91.6	97.5	6.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See <a href="http://www.nj.gov/dep/wms/bear/amicorps.htm">http://www.nj.gov/dep/wms/bear/amicorps.htm</a> for additional information.	q	increase	40	N/A	N/A	N/A	N/A
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See <a href="http://www.nj.gov/dep/dwq/twa.htm">http://www.nj.gov/dep/dwq/twa.htm</a> for additional information.	m	maintain	90	67.48	51	-24.4%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes</a> for more info.	m	increase	75%	64.00%	63.40%	-0.9%	65.2%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See <a href="http://www.nj.gov/dep/dwq/msrp_home.htm">http://www.nj.gov/dep/dwq/msrp_home.htm</a> for additional information.	a	decrease	300,000	-	-	N/A	204,963 (FY13)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See <a href="http://www.state.nj.us/dep/dwq/cwpl.htm">http://www.state.nj.us/dep/dwq/cwpl.htm</a> , and <a href="http://www.nj.gov/dep/watersupply/loanprog.htm">http://www.nj.gov/dep/watersupply/loanprog.htm</a> for additional information.	m	maintain	20M	23.7	20.2	%	24
Cumulative percentage of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See <a href="http://www.nj.gov/dep/dwq/cso.htm">http://www.nj.gov/dep/dwq/cso.htm</a> for additional information.	a	increase	100%	17	17	N/A	37 (FY13)
Total Department average review time (in days) to process a Water Allocation Permit. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	decrease	465	232	232	0.0%	256
Violations of Primary Safe Drinking Water Standards. See <a href="http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf">http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf</a> and <a href="http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf">http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf</a> for additional information.	m	decrease	34	67	41	-38.8%	38

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<b>Supporting Economic Growth</b>							
<b>Permit Coordination</b>							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	58	55	-5.2%	52
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	13	10	-23.1%	13
Number of pre-application meetings (conceptual + PRC). See <a href="http://www.nj.gov/dep/pcer">http://www.nj.gov/dep/pcer</a> for additional information.	m	increase	10.5	17	12	-29.4%	15
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See <a href="http://www.epa.gov/compliance/nepa/">http://www.epa.gov/compliance/nepa/</a> and <a href="http://www.nj.gov/dep/opppe/reports/exec215.pdf">http://www.nj.gov/dep/opppe/reports/exec215.pdf</a> for additional information.	m	increase	3.2	5	1	200%	3
<b>Sustainability and Green Energy</b>							
Number of outreach, referral and technical assistance activities. See <a href="http://www.nj.gov/dep/sage/sbap/index.html">http://www.nj.gov/dep/sage/sbap/index.html</a> and <a href="http://www.nj.gov/dep/sage/index.html">http://www.nj.gov/dep/sage/index.html</a> for additional information of SAGE activities.	m	maintain	61	34	37	8.8%	41
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	0 (FY13)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	0	-	N/A	311
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	105	-	N/A	77
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	29 (FY13)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	N/A	1650 (FY13)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	116 (FY13)
Number of individuals trained for green jobs through SAGE programs. See <a href="http://www.nj.gov/dep/sage/sustain_jobs.html">http://www.nj.gov/dep/sage/sustain_jobs.html</a> for additional information.	q	maintain	20	0	-	N/A	5
<b>Alternative Dispute Resolution</b>							
Number of disputes received for alternative dispute resolution. See <a href="http://www.nj.gov/dep/odr">http://www.nj.gov/dep/odr</a> for additional information.	m	maintain	3	0	2	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	10	-	N/A	5
<b>Records Access (OPRA)</b>							
Number of Open Public Records Act (OPRA) requests received by DEP (annual). See <a href="http://www.state.nj.us/dep/opra">http://www.state.nj.us/dep/opra</a> for additional information.	a	maintain	11,000	-	-	N/A	15,023 (FY13)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%
<b>Information Technology</b>							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> .	m	increase	102	82	82	0.0%	76
Percent of submittals received electronically.	m	increase	72.00%	63.06%	66.34%	5.2%	68.7%

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	Frequency	Desired Trend	Target	Prior Month Sep-13	Current Month Oct-13	% Change	Last 12 Month Average
<b>Managing Our Natural and Historic Resources</b>							
<b>Natural and Historic Resources</b>							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	15M (FY13)
State Parks and Forests - number of overnight stays in State parks. See <a href="http://www.state.nj.us/dep/parksandforests/parks/campreserv.html">http://www.state.nj.us/dep/parksandforests/parks/campreserv.html</a> for additional information.	m	increase	5822	7947	6119	-23.0%	5,308
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See <a href="http://www.nj.gov/dep/njstateparkpolice/index.htm">http://www.nj.gov/dep/njstateparkpolice/index.htm</a> for additional information.	m	increase	200	384	353	-8.1%	238
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See <a href="http://www.state.nj.us/dep/parksandforests/fire/">http://www.state.nj.us/dep/parksandforests/fire/</a> for additional information.	m	decrease	167	51	89	74.5%	82
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See <a href="http://www.state.nj.us/dep/fgw/fishneed.htm">http://www.state.nj.us/dep/fgw/fishneed.htm</a> for additional information.	m	increase	14657	3786	1782	-52.9%	14,648
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See <a href="http://www.nj.gov/dep/saltwaterregistry/index.html">http://www.nj.gov/dep/saltwaterregistry/index.html</a> for additional information.	a	increase	500,000	-	-	N/A	265,627 (CY12)
Division of Fish and Wildlife - number of hunting licenses sold. See <a href="http://www.nj.gov/dep/fgw/hunting.htm">http://www.nj.gov/dep/fgw/hunting.htm</a> for additional information.	m	increase	10,416	13126	8740	-33.4%	8,047
Division of Fish and Wildlife - number of Black Bear calls received. See <a href="http://www.state.nj.us/dep/fgw/bearfacts.htm">http://www.state.nj.us/dep/fgw/bearfacts.htm</a> for additional information.	a	decrease	500	-	-	N/A	2214 (CY12)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	N/A	864 (FY13)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	6442 (FY13)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See <a href="http://www.nj.gov/dep/fgw/ensphome.htm">http://www.nj.gov/dep/fgw/ensphome.htm</a> for additional information.	a	increase	100%	-	-	N/A	54% (FY13)
NJ Historic Preservation Office - number of cultural resources added to inventory. See <a href="http://www.nj.gov/dep/hpo/">http://www.nj.gov/dep/hpo/</a> for additional information.	a	increase	1,100	-	-	N/A	1360 (FFY13)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See <a href="http://www.nj.gov/dep/fgw/lawhome.htm">http://www.nj.gov/dep/fgw/lawhome.htm</a> for additional information.	m	increase	5000	5372	3591	-33.2%	4,042
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See <a href="http://www.nj.gov/dep/shoreprotection/">http://www.nj.gov/dep/shoreprotection/</a> for more information.	a	maintain	50,000	-	-	N/A	82,635 (FY13)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See <a href="http://www.nj.gov/dep/nhr/engineering/damsafety/">http://www.nj.gov/dep/nhr/engineering/damsafety/</a> for additional information.	a	maintain	400	-	-	N/A	459 (CY12)
Green Acres Program - acres of preserved open space. See <a href="http://www.nj.gov/dep/greenacres/intro.html">http://www.nj.gov/dep/greenacres/intro.html</a> for additional information.	m	increase	509	77.75	345.665	344.6%	816

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit [http://datamine2.state.nj.us/dep/DEP\\_OPRA/index2.html#dashboard](http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard)

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).