

Department of Environmental Protection

Performance Indicators - November 2013

	Frequency	Desired Trend	Target	Prior Month Oct-13	Current Month Nov-13	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	14,833	14,524	14,568	0.3%	14,398
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	53	62	17.0%	49
Number of cases with Final Remediation Documents issued	m	maintain	350	352	359	2.0%	339
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	571	508	-11.0%	422
Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	15	21	10	-52.4%	18
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	89.2%	85.6%	-4.0%	87%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1800	-	-	N/A	3,238
Percent of reported incidents responded to within 48 hours.	q	maintain	75%	-	-	N/A	76%
Percent of planned compliance inspections completed.	q	maintain	100%	-	-	N/A	N/A
Emergency Response							
Number of NJEMS incidents received by the DEP Hotline	m	maintain	1500	1,917	1,359	-29.11%	1,867
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	1,360	1,453	6.84%	1,398
Number of incidents referred to the Bureau of Emergency Response.	m	maintain	98	81	73	-9.88%	87
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision, reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	75	50	58	16.0%	56
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	60	33	30	-9.1%	35
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	35	64	68	6.3%	49
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	120	97	118/62	-35.40%	1
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	75	134	36	-73.1%	78
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tideland.html for additional information.	m	maintain	120	285	202	-29.1%	277
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	decrease	N/A	-	-	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. Reported Quarterly	q	increase	N/A	-	-	N/A	276.49/335.99

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Environmental Management							
See http://www.njaqinow.net/ for additional information.	m	decrease	1.42	0	0	0.0%	1
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	285	268	-6.0%	243
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	263	255	-3.0%	218
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.).	m	increase	130	176	224	N/A	186
Solid Waste recycling certifications issued.	m	increase	800	0	0	N/A	152
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm or additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	4951	4023	-18.7%	4,200
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	299	291	-2.7%	284
Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	904	1542	70.6%	903
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	964	0	0	-100.0%	343
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1256	74	96	30.0%	1,320
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	97.5	99	1.5%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	N/A	N/A	N/A
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	51	52.25	2.5%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDDES) permits that are current and protective of surface and ground water quality. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdde for more info.	m	increase	75%	63.40%	62.50%	-1.4%	65.0%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	204,963 (FY13)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.state.nj.us/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	20M	20.2	24.1	%	24
Cumulative percentage of Combined Sewer Overflow (CSO) outfall points for which draft NJPDDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	100%	17	37	N/A	37 (FY13)
Total Department average review time (in days) to process a Water Allocation Permit. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	232	235	1.3%	255
Violations of Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	41	22	-46.3%	37

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Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	55	59	7.3%	52
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	10	11	10.0%	12
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	12	21	75.0%	15
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	1	3	200%	3
Sustainability and Green Energy							
Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	37	35	-5.4%	40
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	0 (FY13)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	-	N/A	311
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	-	N/A	77
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	29 (FY13)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	N/A	1650 (FY13)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	116 (FY13)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for additional information.	q	maintain	20	-	-	N/A	5
Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	3	2	4	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	2	-	-	N/A	5
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	15,023 (FY13)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	102	82	82	0.0%	77
Percent of submittals received electronically.	m	increase	72.00%	66.34%	64.09%	-3.4%	68.3%

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Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	15M (FY13)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	6119	1825	-70.2%	5,040
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	353	366	3.7%	248
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	89	199	123.6%	91
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	1782	542	-69.6%	13,563
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	500,000	-	-	N/A	265,627 (CY12)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	10,416	8740	10973	25.5%	8,272
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	N/A	2214 (CY12)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	N/A	864 (FY13)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	6442 (FY13)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	54% (FY13)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,100	-	-	N/A	1360 (FFY13)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	3591	4018	11.9%	4,040
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	50,000	-	-	N/A	82,635 (FY13)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	459 (CY12)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	346.575	348.13	0.4%	810

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).