

Department of Environmental Protection

Performance Indicators - June 2014

	Frequency	Desired Trend	Target	Apr-14	Prior Month May-14	Current Month Jun-14	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey								
Site Remediation Program								
Number of active site remediation cases. For a list of site remediation cases, see http://www.nj.gov/dep/srp/kcsnj/ .	m	reduce	14,833	14,314	14,243	14,159	-0.6%	14,436
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	30	118	83	88	6.0%	72
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	350	453	387	375	-3.1%	364
Average time (in days) to complete remediation, resulting with the issuance of a Remedial Action Outcome (for new LSRP cases).	m	maintain	930	590	628	702	11.8%	544
Compliance and Enforcement								
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	15	18	17	-5.6%	17
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	83.9%	81.8%	83.2%	1.7%	86%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	2524	N/A	1,847
Percent of assigned incidents with a response within 48 hours.	q	maintain	75%	-	-	78%	N/A	79%
Percent of planned compliance inspections completed.	q	maintain	100%	-	-	87%	N/A	89%
Emergency Response								
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,792	2,053	1,902	-7.36%	1,691
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	1,811	2,591	2,539	-2.01%	1,640
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	98	83	118	103	-12.71%	84
Land Use Management								
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision, reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	75	75	70	58	-17.1%	60
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	60	64	52	58	11.5%	45
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	35	37	43	33	-23.3%	41
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	117	141	153	8.5%	115
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	75	77	85	28	-67.1%	79
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	120	162	266	258	-3.0%	216
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	-	-	11/124	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved/mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	increase	N/A	-	-	68	N/A	276.49/335.99

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Environmental Management								
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njqaqinow.net/ for additional information about DEP's air monitoring program.	m	decrease	1.42	2	2	0	0.0%	2
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	257	297	233	-21.5%	262
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	242	290	208	-28.3%	246
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	130	183	179	147	-17.9%	179
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	800	-	-	-	N/A	608 (CY13)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	3191	4464	5159	15.6%	4,065
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	153	247	268	8.5%	297
Water Resources Management								
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	1140	1601	1383	-13.6%	1,050
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	850	N/A	448	1120	150.0%	776
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1552	65	219	310	41.6%	796
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	13.90%	32.80%	42.30%	29.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	N/A	180	N/A	N/A
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 524 samples. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	44	38	17	39	56.0%	27
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	31	3	17	3	-82.4%	5
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	29	64	80	110	38.0%	42
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	1,375	1280	3670	4901	33.5%	1,958
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m	maintain	290,000	149,600	225,500	286,000	26.8%	185,350
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	44.53	58.07	59.03	1.7%	56
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	64.00%	64.30%	63.50%	-1.2%	63%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	207,415	N/A	207,415 (FY14)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	20M	11.1	7.7	23.3	%	18
Cumulative percentage of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	100%	100	100	100	N/A	100 (FY14)
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	241	242	249	2.9%	236
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	1.32	1.36	0.98	-27.9%	1.28
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	-	-	8	N/A	8 (FY14)

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Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	335,777	275,849	254,734	-7.7%	249,975
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	74.80	60.69	76.46	26.0%	71
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	q	decrease	34	11	21	32	52.4%	35

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	51	57	60	5.3%	51
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	15	16	16	0.0%	13
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	26	26	23	-11.5%	21
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	3	3	5	200%	4
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	4000	-	-	5054	N/A	5054 (FY14)

Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	45	27	24	-11.1%	36
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	0	N/A	0 (FY14)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	-	659.8	N/A	181
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	-	91	N/A	87
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	25	N/A	25 (FY14)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	-	n/a	N/A	1650 (FY13)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	133	N/A	133 (FY14)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for additional information.	q	maintain	20	-	-	0	N/A	6

Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	3	1	1	5	400.0%	2
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	2	-	-	6	N/A	8

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	11,000	-	-	16,769	N/A	16,769 (FY14)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	98.90%	N/A	98.90%

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Information Technology								
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	102	82	84	84	0.0%	82
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	138	122	87	118	35.6%	100
GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	111	107	107	107	0.0%	107
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1083	1067	1086	1104	1.7%	1,055
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	72.00%	71.94%	72.56%	69.93%	-3.6%	69.4%
Managing Our Natural and Historic Resources								
Natural and Historic Resources								
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	-	N/A	15M (FY13)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	3837	9234	9827	6.4%	5,568
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	372	414	346	-16.4%	316
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	331	105	45	-57.1%	90
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14657	53266	26989	20571	-23.8%	14,857
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	-	N/A	203,000 (CY13)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	10,416	2821	972	776	-20.2%	8,094
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	-	N/A	1866 (CY13)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	-	-	-	N/A	864 (FY13)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	-	N/A	6442 (FY13)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	-	N/A	54% (FY13)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,400	-	-	-	N/A	1360 (FFY13)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	5285	5268	6729	27.7%	4,303
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	148,000	-	-	-	N/A	82,635 (FY13)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	465	N/A	465 (CY13)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	120.639	174.334	616.315	253.5%	306
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	650	-	-	174	N/A	174 (FY14)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>
 For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard
 The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 - June 30); FFY = Federal fiscal year (Oct 1-Sept 30).