

## Department of Environmental Protection

### Performance Indicators - August 2014

	Frequency	Desired Trend	Target	Prior Month Jul-14	Current Month Aug-14	% Change	Last 12 Month Average
<b>Protecting the Land, Air and Waters of New Jersey</b>							
<b>Site Remediation Program</b>							
Number of active site remediation cases. For a list of site remediation cases, see <a href="http://www.nj.gov/dep/srp/kcsnj/">http://www.nj.gov/dep/srp/kcsnj/</a> .	m	reduce	14,500	14,125	14,000	-0.9%	14,375
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See <a href="http://www.nj.gov/dep/srp/">http://www.nj.gov/dep/srp/</a> for additional information.	m	reduce	30	116	108	-6.9%	82
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	350	386	393	1.8%	370
Average time (in days) to complete remediation, resulting with the issuance of a Remedial Action Outcome (for new LSRP cases).	m	maintain	930	544	620	14.0%	567
<b>Compliance and Enforcement</b>							
Total number of NEW sites participating in the Stewardship program. See <a href="http://www.nj.gov/dep/enforcement/stewardship">http://www.nj.gov/dep/enforcement/stewardship</a> for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	5	26	420.0%	16
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm">http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm</a> for additional information on compliance rate outcomes.	m	maintain	85%	83.6%	81.3%	-2.8%	85%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	N/A	1,847
Percent of assigned incidents with a response within 48 hours.	q	maintain	75%	-	-	N/A	80%
Percent of planned compliance inspections completed.	q	maintain	100%	-	-	N/A	89%
<b>Emergency Response</b>							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,983	2,007	1.21%	1,660
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	2,623	2,471	-5.79%	1,733
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	98	99	89	-10.10%	89
<b>Land Use Management</b>							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision, reported as Total Processing Time/Staff Review Time. See <a href="http://www.nj.gov/dep/landuse/cp_main.html">http://www.nj.gov/dep/landuse/cp_main.html</a> for additional information.	m	maintain	75	70	115	64.3%	67
Total average review time (in days) to issue a Waterfront Development General permit decision. See <a href="http://www.nj.gov/dep/landuse/cp_main.html">http://www.nj.gov/dep/landuse/cp_main.html</a> for additional information.	m	maintain	60	28	53	89.3%	44
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See <a href="http://www.nj.gov/dep/landuse/fha_main.html">http://www.nj.gov/dep/landuse/fha_main.html</a> for additional information.	m	maintain	35	75	25	-66.7%	44
Total average review time (in days) to issue a Freshwater Wetlands General permit. See <a href="http://www.nj.gov/dep/landuse/fww_main.html">http://www.nj.gov/dep/landuse/fww_main.html</a> for additional information.	m	maintain	120	148	124	-16.2%	120
Number of Tideland Licenses processed. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	75	20	23	15.0%	65
Total average review time (in days) to process Tideland Licenses. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	120	156	212	35.9%	210
Freshwater Wetlands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information.	q	decrease	N/A	-	-	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information.	q	increase	N/A	-	-	N/A	137.33

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<b>Environmental Management</b>							
Number of days where air quality is deemed unhealthy for sensitive groups. See <a href="http://www.njaginow.net/">http://www.njaginow.net/</a> for additional information about DEP's air monitoring program.	m	decrease	1.42	1	3	200.0%	1
Air Quality Permit Activities Completed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	maintain	240	222	232	4.5%	249
Air Quality Permit Activities Completed on time. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	increase	220	216	221	2.3%	235
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See <a href="http://www.nj.gov/dep/dshw/">http://www.nj.gov/dep/dshw/</a> for additional information.	m	increase	130	185	141	-23.8%	177
Solid Waste recycling certifications issued. See <a href="http://www.nj.gov/dep/dshw/recycling/index.html">http://www.nj.gov/dep/dshw/recycling/index.html</a> for additional information about recycling in NJ.	a	increase	800	-	-	N/A	608 (CY13)
Number of homes tested for radon. See <a href="http://www.nj.gov/dep/rpp/radon/radontes.htm">http://www.nj.gov/dep/rpp/radon/radontes.htm</a> for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	5797	5834	0.6%	4,340
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	385	398	3.4%	298

<b>Water Resources Management</b>							
Number of samples collected for shellfish sanitation compliance - target is monthly. See <a href="http://www.nj.gov/dep/wms/bmw/waterclass.htm">http://www.nj.gov/dep/wms/bmw/waterclass.htm</a> for additional information.	m	increase	1250	1555	1187	-23.7%	1,080
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See <a href="http://www.njbeaches.org/">http://www.njbeaches.org/</a> for additional information.	Seasonal	increase	850	905	1149	27.0%	345
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	maintain	1552	183	205	11.0%	163
Percentage of freshwater monitoring networks completed - by calendar year. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	increase	100%	55.40%	69.30%	20.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See <a href="http://www.nj.gov/dep/wms/bear/amicorps.htm">http://www.nj.gov/dep/wms/bear/amicorps.htm</a> for additional information.	q	increase	40	N/A	N/A	N/A	N/A
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 524 samples. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	maintain	44	64	86	26.0%	39
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects. See <a href="http://www.nj.gov/dep/wms/">http://www.nj.gov/dep/wms/</a> for additional information.	m	maintain	31	10	29	66.0%	9
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See <a href="http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm">http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm</a> for additional information.	m	maintain	29	105	104	-1.0%	58
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See <a href="http://www.nj.gov/dep/wms/bmw/">http://www.nj.gov/dep/wms/bmw/</a> for additional information.	m	maintain	1,375	5934	4610	-22.3%	1,370
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See <a href="http://www.nj.gov/dep/bmw/cleanshores/csindex.html">http://www.nj.gov/dep/bmw/cleanshores/csindex.html</a> for additional information.	m	maintain	290,000	363,000	165,000	-54.5%	209,000
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See <a href="http://www.nj.gov/dep/dwq/twa.htm">http://www.nj.gov/dep/dwq/twa.htm</a> for additional information.	m	maintain	90	52.72	49.9	-5.3%	56
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See <a href="http://www.nj.gov/dep/dwq/wpme.htm">http://www.nj.gov/dep/dwq/wpme.htm</a> for more info.	m	increase	75%	63.90%	64.20%	0.5%	63%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See <a href="http://www.nj.gov/dep/dwq/msrp_home.htm">http://www.nj.gov/dep/dwq/msrp_home.htm</a> for additional information.	a	decrease	300,000	-	-	N/A	207,415 (FY14)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See <a href="http://www.nj.gov/dep/dwq/cwpl.htm">http://www.nj.gov/dep/dwq/cwpl.htm</a> , and <a href="http://www.nj.gov/dep/watersupply/loanprog.htm">http://www.nj.gov/dep/watersupply/loanprog.htm</a> for additional information.	m	maintain	20M	16	9.1	%	16
Cumulative percentage of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See <a href="http://www.nj.gov/dep/dwq/cso.htm">http://www.nj.gov/dep/dwq/cso.htm</a> for additional information.	a	increase	100%	100	100	N/A	100 (FY14)
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	decrease	465	265	328	23.8%	246
Total Department average review time (in days) to process the online submission of well permit approvals. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	maintain	3	1.31	0.6	-54.2%	1
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See <a href="http://www.nj.gov/dep/njgs">http://www.nj.gov/dep/njgs</a> for additional information.	a	maintain	10	-	-	N/A	8 (FY14)

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Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See <a href="http://www.nj.gov/dep/njgs/geodata/index.htm">http://www.nj.gov/dep/njgs/geodata/index.htm</a> for additional information.	m	increase	150,000	171,241	38,708	-77.4%	235,041
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See <a href="http://www.nj.gov/dep/watersupply/dws_const.html">http://www.nj.gov/dep/watersupply/dws_const.html</a> for additional information.	m	decrease	90	74.06	73.91	-0.2%	72
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See <a href="http://www.nj.gov/dep/watersupply/dwc_systems.html">http://www.nj.gov/dep/watersupply/dwc_systems.html</a> for additional information.	q	decrease	34	40	35	-12.5%	28

### Supporting Economic Growth

#### Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	58	57	-1.7%	52
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	14	13	-7.1%	14
Number of pre-application meetings (conceptual + PRC). See <a href="http://www.nj.gov/dep/pcer">http://www.nj.gov/dep/pcer</a> for additional information.	m	increase	10.5	19	23	21.1%	22
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See <a href="http://www.epa.gov/compliance/nepa/">http://www.epa.gov/compliance/nepa/</a> and <a href="http://www.nj.gov/dep/opppc/reports/exec215.pdf">http://www.nj.gov/dep/opppc/reports/exec215.pdf</a> for additional information.	m	increase	3.2	6	7	200%	4
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	4000	-	-	N/A	5054 (FY14)

### Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See <a href="http://www.nj.gov/dep/sage/sbap/index.html">http://www.nj.gov/dep/sage/sbap/index.html</a> and <a href="http://www.nj.gov/dep/sage/index.html">http://www.nj.gov/dep/sage/index.html</a> for additional information of SAGE activities.	m	maintain	61	37	32	-13.5%	36
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	0 (FY14)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	-	N/A	181
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	-	N/A	87
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	25 (FY14)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	133 (FY14)
Number of individuals trained for green jobs through SAGE programs. See <a href="http://www.nj.gov/dep/sage/sustain_jobs.html">http://www.nj.gov/dep/sage/sustain_jobs.html</a> for additional information.	q	maintain	20	-	-	N/A	6

### Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See <a href="http://www.nj.gov/dep/odr">http://www.nj.gov/dep/odr</a> for additional information.	m	maintain	3	5	3	-40.0%	3
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	2	-	-	N/A	8

### Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See <a href="http://www.nj.gov/dep/opra">http://www.nj.gov/dep/opra</a> for additional information.	a	maintain	11,000	-	-	N/A	16,769 (FY14)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%

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<b>Information Technology</b>							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> .	m	increase	102	84	84	0.0%	83
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	138	221	142	-35.7%	118
GIS data downloads and data layers available to the public, including new and refreshed data. See <a href="http://www.nj.gov/dep/gis">http://www.nj.gov/dep/gis</a> for additional information.	m	maintain	111	107	107	0.0%	107
Number of reports available on DEP DataMiner for public access. See <a href="http://www.nj.gov/dep/opra/online.html">http://www.nj.gov/dep/opra/online.html</a> for additional information.	m	increase	1083	1120	1135	1.3%	1,071
Percent of submittals received electronically. See <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> for additional information.	m	increase	72.00%	72.08%	69.58%	-3.5%	69.5%

<b>Managing Our Natural and Historic Resources</b>							
<b>Natural and Historic Resources</b>							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	16.5 M	16.5 M	N/A	16.5M (FY14)
State Parks and Forests - number of overnight stays in State parks. See <a href="http://www.state.nj.us/dep/parksandforests/parks/campreserv.html">http://www.state.nj.us/dep/parksandforests/parks/campreserv.html</a> for additional information.	m	increase	5822	13763	17261	25.4%	5,951
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See <a href="http://www.nj.gov/dep/njstateparkpolice/index.htm">http://www.nj.gov/dep/njstateparkpolice/index.htm</a> for additional information.	m	increase	200	368	341	-7.3%	310
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See <a href="http://www.state.nj.us/dep/parksandforests/fire/">http://www.state.nj.us/dep/parksandforests/fire/</a> for additional information.	m	decrease	167	41	52	26.8%	91
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See <a href="http://www.nj.gov/dep/fgw/fishneed.htm">http://www.nj.gov/dep/fgw/fishneed.htm</a> for additional information.	m	increase	14657	13738	8678	-36.8%	15,021
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See <a href="http://www.nj.gov/dep/saltwaterregistry/index.html">http://www.nj.gov/dep/saltwaterregistry/index.html</a> for additional information.	a	increase	265,000	-	-	N/A	203,000 (CY13)
Division of Fish and Wildlife - number of hunting licenses sold. See <a href="http://www.nj.gov/dep/fgw/hunting.htm">http://www.nj.gov/dep/fgw/hunting.htm</a> for additional information.	m	increase	10,416	925	3239	250.2%	8,114
Division of Fish and Wildlife - number of Black Bear calls received. See <a href="http://www.state.nj.us/dep/fgw/bearfacts.htm">http://www.state.nj.us/dep/fgw/bearfacts.htm</a> for additional information.	a	decrease	500	-	-	N/A	1866 (CY13)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	25	-	N/A	25 (FY14)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	2916	-	N/A	2916 (FY14)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See <a href="http://www.nj.gov/dep/fgw/ensphome.htm">http://www.nj.gov/dep/fgw/ensphome.htm</a> for additional information.	a	increase	100%	77%	-	N/A	77% (FY14)
NJ Historic Preservation Office - number of cultural resources added to inventory. See <a href="http://www.nj.gov/dep/hpo/">http://www.nj.gov/dep/hpo/</a> for additional information.	a	increase	1,400	-	-	N/A	1360 (FFY13)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See <a href="http://www.nj.gov/dep/fgw/lawhome.htm">http://www.nj.gov/dep/fgw/lawhome.htm</a> for additional information.	m	increase	5000	6248	4585	-26.6%	4,177
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See <a href="http://www.nj.gov/dep/shoreprotection/">http://www.nj.gov/dep/shoreprotection/</a> for more information.	a	maintain	148,000	-	-	N/A	161,942 (FY14)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See <a href="http://www.nj.gov/dep/nhr/engineering/damsafety/">http://www.nj.gov/dep/nhr/engineering/damsafety/</a> for additional information.	a	maintain	400	-	-	N/A	465 (CY13)
Green Acres Program - acres of preserved open space. See <a href="http://www.nj.gov/dep/greenacres/intro.html">http://www.nj.gov/dep/greenacres/intro.html</a> for additional information.	m	increase	509	98.229	114.342	16.4%	283
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See <a href="http://www.nj.gov/dep/greenacres/blue_flood_ac.html">http://www.nj.gov/dep/greenacres/blue_flood_ac.html</a> for additional information.	a	increase	650	-	-	N/A	174 (FY14)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>  
 For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit [http://datamine2.state.nj.us/dep/DEP\\_OPRA/index2.html#dashboard](http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard)  
 The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).