

Department of Environmental Protection

Performance Indicators - March 2016

		Desired Trend	Target	Prior Month Feb-16	Current Month Mar-16	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases, see http://www.nj.gov/dep/srp/kcsnj/ .	m	reduce	14,000	14,302	14,258	-0.3%	14,091
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	120	185	200	8.1%	144
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	361	446	23.5%	391
Average time (in days) to complete remediation, resulting with the issuance of a Remedial Action Outcome (for new LSRP cases).	m	maintain	930	1009	949	-5.9%	807
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	130	326		-100.0%	308
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	900	-	-	N/A	650 (CY15)

Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	17	18	5.9%	16
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	83.7%	77.2%	-7.8%	83.37%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	1943.5	N/A	1,606
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	-	72%	N/A	69.97%
Percent of planned compliance inspections completed.	q	maintain	100%	-	102%	N/A	95.50%

Emergency Response							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,335	1,533	14.83%	1,676
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	909	1,334	46.75%	1,772
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	127	91	-28.35%	110

Land Use Management							
Total average review time (in days) to issue a CZM General permit decision, reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	50	67	66	-1.5%	70
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	35	40	24	-40.0%	34
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	148	101	-31.8%	133
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	75	13	10	-23.1%	28
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	471	180	-61.8%	184
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	-	16/269	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	-	281	N/A	140

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Air Quality, Energy and Sustainability							
Ozone Action days - ozone exceedance over acceptable standards (annual average). See http://www.njaqinow.net/ for additional information about DEP's air monitoring program.	a	decrease	21	-	-	N/A	N/A
Percentage of Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	95%	96%	99%	N/A	N/A
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	3000	-	-	N/A	2790 (FY15)
Number of total Electronic Vehivle (EV) charging station, both public and private, in New Jersey.	a	increase	225	-	-	N/A	169 (FY15)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	4149	3599	-13.3%	5,108
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	311	318	2.3%	307
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See http://www.nj.gov/dep/sage/sbap/index.html for additional information.	m	maintain	61	37	30	-18.9%	38
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	19.5 (FY15)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	40.2	N/A	41
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	42	N/A	60
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	30	-	-	N/A	28 (FY15)

Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	881	1573	79.0%	1,211
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	964	5	0	0.0%	383
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	16,500	2573	4302	67.2%	4,106
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m	maintain	290,000	291,500	338,250	16.0%	222,308
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	340	45	0	-100.0%	52
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	1663	72	88	22.0%	122
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	increase	100%	7.00%	12.00%	42.00%	100% (CY15)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	90	0	0	0.0%	18
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 438 samples. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	525	22	13	-41.0%	55
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	75	-	36	-66.0%	104
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	60	64.7	65.1	0.6%	58
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	70.54%	72.00%	2.1%	1

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Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	233,146 (FY15)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	20M	15.6	37	137.2%	21
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	300	224	231	3.1%	221
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	0.56	0.81	44.6%	1
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	-	-	N/A	12 (FY15)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	77,896	78,198	0.4%	68,953
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	63.83	47.47	-25.6%	71
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	m	decrease	34	20	20	0.0%	28

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	87	83	-4.6%	77
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	28	21	-25.0%	18
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	20	36	35	-2.8%	38
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	6	7	16.7%	8
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	700	-	-	N/A	5906 (FY15)

Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	5	4	3	-25.0%	3
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	5	-	4	N/A	8

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	17,616 (FY15)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%

Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	119	100	100	0.0%	96
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	173	124	-28.3%	156

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GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	111	112	112	0.0%	112
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1415	1369	1381	0.9%	1,314
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	74.50%	77.48%	77.95%	0.6%	71.39%

Managing Our Natural and Historic Resources

Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	16.M (FY15)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	509	197	-61.3%	6,560
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	74	136	83.8%	235
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	59	204	245.8%	101
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14,700	7231	26280	263.4%	15,607
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	N/A	192,789 (CY15)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	3089	3107	0.6%	8,008
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	2,000	-	-	N/A	2,209 (CY15)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	808 (FY15)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	3743 (FY15)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/enspome.htm for additional information.	a	increase	100%	-	-	N/A	86% (FY15)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,400	-	-	N/A	781 (FFY15)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	924	1084	17.3%	3,810
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	144,282	-	-	N/A	35,895 (FY15)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	417 (CY14)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	275	7.25	253.504	3396.6%	274
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	300	-	-	N/A	211 (FY15)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboarc

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.