

Department of Environmental Protection

Performance Indicators - July 2016

	Frequency	Desired Trend	Target	Prior Month Jun-16	Current Month Jul-16	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases. see http://www.nj.gov/dep/srp/kcsnj/ .	m	reduce	14,000	14,271	14,370	0.7%	14,215
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	120	214	196	-8.4%	168
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	380	325	-14.5%	387
Average time (in days) to complete remediation, resulting with the issuance of a Remedial Action Outcome (for new LSRP cases).	m	maintain	930	877	864	-1.5%	839
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	130	445	618	38.9%	405
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	900	-	-	N/A	650 (CY15)
Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	4	19	375.0%	16
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	79.3%	84.2%	6.2%	82.3%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	1607	-	N/A	1,665
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	64%	-	N/A	68.1%
Percent of planned compliance inspections completed.	q	maintain	100%	100%	-	N/A	98%
Emergency Response							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	2,008	1,888	-5.98%	1,669
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	2,409	2,953	22.58%	1,866
Number of potential emergencies referred to the Bureau of Energy Response.	m	maintain	100	108	113	4.63%	108
Land Use Management							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	50	82	78	-4.9%	72
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	35	40	n/a	#VALUE!	36
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	130	166	27.7%	132
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	50	12	10	-16.7%	20
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	185	196	5.9%	177
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	9/352	-	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	161	-	N/A	165

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Air Quality, Energy and Sustainability							
Ozone Action days - ozone exceedance over acceptable standards (annual average). See http://www.njaqinow.net/ for additional information about DEP's air monitoring program.	a	decrease	21	27	-	N/A	27 (FY16)
Percentage of Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	95%	99%	98%	N/A	98.1%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	3000	3538	-	N/A	3538 (FY16)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	225	236	-	N/A	236 (FY16)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	7194	7384	2.6%	5,592
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	380	455	19.7%	342
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See http://www.nj.gov/dep/sage/sbap/index.html for additional information.	m	maintain	61	45	31	-31.1%	39
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	40.4	-	N/A	40.4 (FY16)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	73.1	-	N/A	52
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	30	-	N/A	47
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	30	28	-	N/A	28 (FY16)

Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	678	1079	-59.0%	1,134
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	964	1121	905	-19.0%	737
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	16,500	3835	6025	57.1%	4,075
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m	maintain	290,000	291,500	247,500	-15.1%	228,673
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	340	85	56	-18.0%	53
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	1663	210	181	-14.0%	1,607
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	increase	100%	37.20%	48.00%	29.00%	100% (CY15)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	90	11	13	18.0%	13
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 438 samples. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	525	48	110	129.0%	61
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	75	123	-	242.0%	88
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	60	58.34	61.45	5.3%	59
Percent of New Jersey Pollutant Discharge Elimination system (NJPDDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	72.19%	71.99%	-0.3%	71.6%

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Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	219,900	-	N/A	219,900 (FY16)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	20M	20.9	25.2	20.6%	22
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	300	244	256	4.9%	222
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	0.88	1.1	25.0%	83.7%
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	8	-	N/A	8 (FY16)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	57,384	52,750	-8.1%	71,716
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	94.07	103.29	9.8%	77
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	m	decrease	34	7	14	100.0%	24

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	92	104	13.0%	81
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	25	21	-16.0%	21
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	20	49	50	2.0%	38
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	7	6	-14.3%	8
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	700	982	-	N/A	982 (FY16)

Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	5	5	0	-100.0%	4
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	5	5	-	N/A	7

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	11,000	17,723	-	N/A	17,723 (FY16)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	98.49%	-	N/A	98.50%

Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	119	104	104	0.0%	99
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	173	173	0.0%	154

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GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	111	120	120	0.0%	113
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1415	1417	1429	0.8%	1,356
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	74.50%	74.72%	76.97%	3.0%	72.29%

Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	16.M (FY15)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	10908	15667	43.6%	7,268
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	422	320	-24.2%	250
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	125	31	-75.2%	88
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14,700	20295	13244	-34.7%	14,131
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	N/A	192,789 (CY15)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	750	926	23.5%	7,437
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	2,000	-	-	N/A	2,209 (CY15)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	2583	-	N/A	2583 (FY16)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	5312	-	N/A	5312 (FY16)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	86%	-	N/A	86% (FY16)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,400	-	-	N/A	781 (FFY15)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	5641	4194	-25.7%	3,630
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	141,511	135,100	-	N/A	135,100 (FY16)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	399 (CY15)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	275	311.45	176.26	-43.4%	248
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	135	157	-	N/A	157 (FY16)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html> For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.