

# Department of Environmental Protection

## Performance Indicators - October 2016

	Frequency	Desired Trend	Target	Prior Month Sep-16	Current Month Oct-16	% Change	Last 12 Month Average
<b>Protecting the Land, Air and Waters of New Jersey</b>							
<b>Site Remediation Program</b>							
Number of active site remediation cases. For a list of site remediation cases. see <a href="http://www.nj.gov/dep/srp/kcsnj/">http://www.nj.gov/dep/srp/kcsnj/</a> .	m	reduce	14,000	14,356	14,342	-0.1%	14,299
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See <a href="http://www.nj.gov/dep/srp/">http://www.nj.gov/dep/srp/</a> for additional information.	m	reduce	120	254	224	-11.8%	196
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	398	368	-7.5%	393
Average time (in days) to complete remediation, resulting with the issuance of a Remedial Action Outcome (for new LSRP cases).	m	maintain	930	888	962	8.3%	883
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See <a href="http://www.nj.gov/dep/dshw/">http://www.nj.gov/dep/dshw/</a> for additional information.	m	increase	130	384	498	29.7%	475
Solid Waste recycling certifications issued. See <a href="http://www.nj.gov/dep/dshw/recycling/index.html">http://www.nj.gov/dep/dshw/recycling/index.html</a> for additional information about recycling in NJ.	a	increase	900	-	-	N/A	650 (CY15)
<b>Compliance and Enforcement</b>							
Total number of NEW sites participating in the Stewardship program. See <a href="http://www.nj.gov/dep/enforcement/stewardship">http://www.nj.gov/dep/enforcement/stewardship</a> for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	13	9	-30.8%	16
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm">http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm</a> for additional information on compliance rate outcomes.	m	maintain	85%	80.9%	85.2%	5.3%	81.9%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	2740	-	N/A	2,239
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	71%	-	N/A	68.4%
Percent of planned compliance inspections completed.	q	maintain	100%	103%	-	N/A	101.0%
<b>Emergency Management</b>							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,757	1,533	-12.75%	1,648
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	1,976	1,687	-14.63%	1,840
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	83	100	20.48%	105
<b>Land Use Management</b>							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See <a href="http://www.nj.gov/dep/landuse/cp_main.html">http://www.nj.gov/dep/landuse/cp_main.html</a> for additional information.	m	maintain	50	62	49	-21.0%	70
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See <a href="http://www.nj.gov/dep/landuse/fha_main.html">http://www.nj.gov/dep/landuse/fha_main.html</a> for additional information.	m	maintain	35	n/a	n/a	#VALUE!	35
Total average review time (in days) to issue a Freshwater Wetlands General permit. See <a href="http://www.nj.gov/dep/landuse/fww_main.html">http://www.nj.gov/dep/landuse/fww_main.html</a> for additional information.	m	maintain	120	144	162	12.5%	137
Number of Tideland Licenses processed. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	50	26	11	-57.7%	16
Total average review time (in days) to process Tideland Licenses. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	150	264	252	-4.5%	207
Freshwater Wetlands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information.	q	decrease	N/A	17/255	-	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	92	-	N/A	162

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<b>Air Quality, Energy and Sustainability</b>							
Ozone Action days - ozone exceedance over acceptable standards (annual average). See <a href="http://www.njquinow.net/">http://www.njquinow.net/</a> for additional information about DEP's air monitoring program.	a	decrease	21	-	-	N/A	27 (FY16)
Percentage of Air Quality Permit Activities Completed on time. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	increase	95%	99%	100%	N/A	98.8%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	3000	-	-	N/A	3538 (FY16)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	225	-	-	N/A	236 (FY16)
Number of homes tested for radon. See <a href="http://www.nj.gov/dep/rpp/radon/radontes.htm">http://www.nj.gov/dep/rpp/radon/radontes.htm</a> for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	6564	6002	-8.6%	5,691
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	366	367	0.3%	353
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See <a href="http://www.nj.gov/dep/sage/sbap/index.html">http://www.nj.gov/dep/sage/sbap/index.html</a> for additional information.	m	maintain	61	30	15	-50.0%	36
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	40.4 (FY16)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	1255	1255	N/A	536
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	42	42	N/A	42
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	30	-	-	N/A	28 (FY16)
<b>Water Resources Management</b>							
Number of samples collected for shellfish sanitation compliance - target is monthly. See <a href="http://www.nj.gov/dep/wms/bmw/waterclass.htm">http://www.nj.gov/dep/wms/bmw/waterclass.htm</a> for additional information.	m	increase	1250	540	1104	104.0%	1,062
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See <a href="http://www.njbeaches.org/">http://www.njbeaches.org/</a> for additional information.	Seasonal	increase	964	0	0	-100.0%	649
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See <a href="http://www.nj.gov/dep/wms/bmw/">http://www.nj.gov/dep/wms/bmw/</a> for additional information.	m	maintain	16,500	3787	4582	21.0%	4,033
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See <a href="http://www.nj.gov/dep/bmw/cleanhores/csindex.html">http://www.nj.gov/dep/bmw/cleanhores/csindex.html</a> for additional information.	m	maintain	290,000	173,250	301,400	74.0%	247,179
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See <a href="http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm">http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm</a> for additional information.	m	maintain	340	56	81	45.0%	53
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See <a href="http://www.nj.gov/dep/wms/bfm/">http://www.nj.gov/dep/wms/bfm/</a> for additional information.	m	maintain	1663	185	79	-57.0%	133
Percentage of freshwater monitoring networks completed - by calendar year. See <a href="http://www.nj.gov/dep/wms/bfm/">http://www.nj.gov/dep/wms/bfm/</a> for additional information.	m	increase	100%	73.20%	77.90%	6.00%	100% (CY15)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See <a href="http://www.nj.gov/dep/wms/bfm/">http://www.nj.gov/dep/wms/bfm/</a> for additional information.	m	maintain	90	32	0	-100.0%	8
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 438 samples. See <a href="http://www.nj.gov/dep/wms/bfm/">http://www.nj.gov/dep/wms/bfm/</a> for additional information.	m	maintain	525	231	141	-39.0%	78
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See <a href="http://www.nj.gov/dep/wms/bear/amicorps.htm">http://www.nj.gov/dep/wms/bear/amicorps.htm</a> for additional information.	q	increase	75	98	-	-20.0%	91
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See <a href="http://www.nj.gov/dep/dwq/twa.htm">http://www.nj.gov/dep/dwq/twa.htm</a> for additional information.	m	maintain	60	61.45	55.3	-10.0%	59
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See <a href="http://www.nj.gov/dep/dwq/wpme.htm">http://www.nj.gov/dep/dwq/wpme.htm</a> for more info.	m	increase	75%	71.79%	70.66%	-1.6%	71.5%

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Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See <a href="http://www.nj.gov/dep/dwq/msrp_home.htm">http://www.nj.gov/dep/dwq/msrp_home.htm</a> for additional information.	a	decrease	300,000	-	-	N/A	219,900 (FY16)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See <a href="http://www.nj.gov/dep/dwq/cwpl.htm">http://www.nj.gov/dep/dwq/cwpl.htm</a> , and <a href="http://www.nj.gov/dep/watersupply/loanprog.htm">http://www.nj.gov/dep/watersupply/loanprog.htm</a> for additional information.	m	maintain	20M	26.2	19.4	-26.0%	23
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	decrease	300	272	279	2.6%	240
Total Department average review time (in days) to process the online submission of well permit approvals. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	maintain	3	0.64	0.99	54.7%	0.87
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See <a href="http://www.nj.gov/dep/njgs">http://www.nj.gov/dep/njgs</a> for additional information.	a	maintain	10	-	-	N/A	8 (FY16)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See <a href="http://www.nj.gov/dep/njgs/geodata/index.htm">http://www.nj.gov/dep/njgs/geodata/index.htm</a> for additional information.	m	increase	150,000	58,117	41,032	-29.4%	63,197
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See <a href="http://www.nj.gov/dep/watersupply/dws_const.html">http://www.nj.gov/dep/watersupply/dws_const.html</a> for additional information.	m	decrease	90	85.67	83.87	-2.1%	83
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See <a href="http://www.nj.gov/dep/watersupply/dwc_systems.html">http://www.nj.gov/dep/watersupply/dwc_systems.html</a> for additional information.	m	decrease	34	14	4	-71.4%	16

### Supporting Economic Growth

#### Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	91	92	1.1%	87
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	19	20	5.3%	22
Number of pre-application meetings (conceptual + PRC). See <a href="http://www.nj.gov/dep/pcer">http://www.nj.gov/dep/pcer</a> for additional information.	m	increase	20	47	48	2.1%	42
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See <a href="http://www.epa.gov/compliance/nepa/">http://www.epa.gov/compliance/nepa/</a> and <a href="http://www.nj.gov/dep/opppc/reports/exec215.pdf">http://www.nj.gov/dep/opppc/reports/exec215.pdf</a> for additional information.	m	increase	3.2	9	10	11.1%	8
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	700	-	-	N/A	982 (FY16)

#### Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See <a href="http://www.nj.gov/dep/odr">http://www.nj.gov/dep/odr</a> for additional information.	m	maintain	5	5	16	220.0%	5
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	5	7	-	N/A	7

#### Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See <a href="http://www.nj.gov/dep/opra">http://www.nj.gov/dep/opra</a> for additional information.	a	maintain	11,000	-	-	N/A	17,723 (FY16)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.50%

#### Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> .	m	increase	119	104	104	0.0%	101
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	154	252	63.6%	173

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GIS data downloads and data layers available to the public, including new and refreshed data. See <a href="http://www.nj.gov/dep/gis">http://www.nj.gov/dep/gis</a> for additional information.	m	maintain	111	120	120	0.0%	115
Number of reports available on DEP DataMiner for public access. See <a href="http://www.nj.gov/dep/opra/online.html">http://www.nj.gov/dep/opra/online.html</a> for additional information.	m	increase	1415	1453	1429	-1.7%	1,396
Percent of submittals received electronically. See <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> for additional information.	m	increase	74.5%	71.9%	75.6%	5.1%	73.2%

### Managing Our Natural and Historic Resources

#### Natural and Historic Resources

State Parks and Forests - total visitors (annual in millions)	a	increase	17M	-	-	N/A	16.5 M (FY16)
State Parks and Forests - number of overnight stays in State parks. See <a href="http://www.state.nj.us/dep/parksandforests/parks/campreserv.html">http://www.state.nj.us/dep/parksandforests/parks/campreserv.html</a> for additional information.	m	increase	5822	9993	8150	-18.4%	6,344
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See <a href="http://www.nj.gov/dep/njstateparkpolice/index.htm">http://www.nj.gov/dep/njstateparkpolice/index.htm</a> for additional information.	m	increase	200	235	194	-17.4%	234
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See <a href="http://www.state.nj.us/dep/parksandforests/fire/">http://www.state.nj.us/dep/parksandforests/fire/</a> for additional information.	m	decrease	167	64	39	-39.1%	85
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See <a href="http://www.nj.gov/dep/fgw/fishneed.htm">http://www.nj.gov/dep/fgw/fishneed.htm</a> for additional information.	m	increase	14,700	3842	1861	-51.6%	13,968
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See <a href="http://www.nj.gov/dep/saltwaterregistry/index.html">http://www.nj.gov/dep/saltwaterregistry/index.html</a> for additional information.	a	increase	265,000	-	-	N/A	192,789 (CY15)
Division of Fish and Wildlife - number of hunting licenses sold. See <a href="http://www.nj.gov/dep/fgw/hunting.htm">http://www.nj.gov/dep/fgw/hunting.htm</a> for additional information.	m	increase	8,500	11022	8381	-24.0%	7,883
Division of Fish and Wildlife - number of Black Bear calls received. See <a href="http://www.state.nj.us/dep/fgw/bearfacts.htm">http://www.state.nj.us/dep/fgw/bearfacts.htm</a> for additional information.	a	decrease	2,000	-	-	N/A	2,209 (CY15)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	2583 (FY16)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	5312 (FY16)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See <a href="http://www.nj.gov/dep/fgw/ensphome.htm">http://www.nj.gov/dep/fgw/ensphome.htm</a> for additional information.	a	increase	100%	-	-	N/A	86% (FY16)
NJ Historic Preservation Office - number of cultural resources added to inventory. See <a href="http://www.nj.gov/dep/hpo/">http://www.nj.gov/dep/hpo/</a> for additional information.	a	increase	1,400	713	-	N/A	713 (FFY16)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See <a href="http://www.nj.gov/dep/fgw/lawhome.htm">http://www.nj.gov/dep/fgw/lawhome.htm</a> for additional information.	m	increase	5000	2948	2153	-27.0%	3,323
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See <a href="http://www.nj.gov/dep/shoreprotection/">http://www.nj.gov/dep/shoreprotection/</a> for more information.	a	maintain	141,511	-	-	N/A	135,100 (FY16)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See <a href="http://www.nj.gov/dep/nhr/engineering/damsafety/">http://www.nj.gov/dep/nhr/engineering/damsafety/</a> for additional information.	a	maintain	400	-	-	N/A	399 (CY15)
Green Acres Program - acres of preserved open space. See <a href="http://www.nj.gov/dep/greenacres/intro.html">http://www.nj.gov/dep/greenacres/intro.html</a> for additional information.	m	increase	275	1275.645	157.105	-87.7%	479
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See <a href="http://www.nj.gov/dep/greenacres/blue_flood_ac.html">http://www.nj.gov/dep/greenacres/blue_flood_ac.html</a> for additional information.	a	increase	135	-	-	N/A	157 (FY16)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit [http://datamine2.state.nj.us/dep/DEP\\_OPRA/index2.html#dashboard](http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard)

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 - June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.