

Department of Environmental Protection

Performance Indicators - March 2017

	Frequency	Desired Trend	Target	Prior Month Feb-17	Current Month Mar-17	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases. see http://www.nj.gov/dep/srp/kcsnj/ .	m	reduce	13,900	14,285	14,209	-0.5%	14,300
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	100	244	206	-15.6%	223
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	353	353	0.0%	368
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	200	199	304	52.8%	396
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	800	-	-	N/A	878 (CY16)
Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	0	15	#DIV/0!	9
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	84.4%	84.7%	0.4%	82.6%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	2,804	N/A	2,706
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	-	77.8%	N/A	71.8%
Percent of planned compliance inspections completed.	q	maintain	100%	-	104%	N/A	103.3%
Emergency Management							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,095	985	-10.05%	1,551
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	1,202	1,337	11.23%	1,907
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	85	93	9.41%	99
Land Use Management							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	50	74	67	-9.5%	70
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	35	104	87	-16.3%	63
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	148		-100.0%	150
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	50	15	22	46.7%	17
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	131	201	53.4%	220
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	-	10/395	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	-	143	N/A	124

Department of Environmental Protection

Performance Indicators - March 2017

	Frequency	Desired Trend	Target	Prior Month Feb-17	Current Month Mar-17	% Change	Last 12 Month Average
Air Quality, Energy and Sustainability							
Ozone Action days - ozone exceedance over acceptable standards (annual average). See http://www.njquinow.net/ for additional information about DEP's air monitoring program.	a	decrease	21	-	-	N/A	27 (FY16)
Percentage of Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	95%	98%	100%	N/A	99.4%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	4000	-	-	N/A	3538 (FY16)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	350	-	-	N/A	236 (FY16)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	4678	4253	-9.1%	6,007
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	347	327	-5.8%	375
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See http://www.nj.gov/dep/sage/sbap/index.html for additional information.	m	maintain	61	34	41	20.6%	36
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	52	-	-	N/A	40.4 (FY16)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	65.86	N/A	370
Green and Clean Energy - Geothermal energy (Permits)	q	increase	40	-	38	N/A	50
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	33	-	-	N/A	28 (FY16)
Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	984	693	-30.0%	946
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	960	0	0	N/A	649
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	16,500	4112	2940	-28.5%	4,023
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/csindex.html for additional information.	m	maintain	290,000	209,000	222,750	6.6%	218,763
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	340	52	5	-90.0%	54
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	1574	70	121	73.0%	216
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	increase	100%	5.30%	13.40%	152.00%	100% (CY16)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	90	0	0	0.0%	95
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 525 samples. See http://www.nj.gov/dep/wms/bfbm/ for additional information.	m	maintain	525	14	18	29.0%	91
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	75	-	39.6	49.0%	72
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	60	64.49	52.8	-18.1%	60
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	69.62%	70.18%	0.8%	70.8%

Department of Environmental Protection

Performance Indicators - March 2017

	Frequency	Desired Trend	Target	Prior Month Feb-17	Current Month Mar-17	% Change	Last 12 Month Average
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	219,900 (FY16)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	25M	19.3	14.9	-22.8%	25
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	240	294	317	7.8%	274
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	0.73	1.29	76.7%	1
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	-	-	N/A	8 (FY16)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	32,922	49,665	50.9%	49,961
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	93.30	96.18	3.1%	90
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	m	decrease	30	12	76	533.3%	18

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	70	87	90	3.4%	89
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	20	21	5.0%	21
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	20	57	59	3.5%	49
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	7	33	28	-15.2%	15
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	150	-	-	N/A	982 (FY16)

Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	5	10	15	50.0%	6
Number of case closedwith a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	5	-	14	N/A	9

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	17,723 (FY16)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.50%

Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	170	106	107	0.9%	104
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	265	292	10.2%	209

Department of Environmental Protection

Performance Indicators - March 2017

	Frequency	Desired Trend	Target	Prior Month Feb-17	Current Month Mar-17	% Change	Last 12 Month Average
GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	111	124	125	0.8%	120
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1415	1513	1525	0.8%	1,456
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	75.0%	87.5%	84.1%	-3.9%	78.1%

Managing Our Natural and Historic Resources

Natural and Historic Resources

State Parks and Forests - total visitors (annual in millions)	a	increase	17.5M	-	-	N/A	16.5 M (FY16)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	6500	82	866	956.1%	6,366
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	101	83	-17.8%	225
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	120	101	135	33.7%	83
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14,700	12031	11921	-0.9%	13,241
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	N/A	178,333 (CY16)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	3297	2197	-33.4%	7,599
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	2,000	-	-	N/A	2,120 (CY16)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	2583 (FY16)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	5312 (FY16)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	86% (FY16)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	900	-	-	N/A	713 (FFY16)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5,000	1413	1094	-22.6%	3,094
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	141,511	-	-	N/A	135,100 (FY16)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	391 (CY16)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	275	226.75	506.89	123.5%	488
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	135	-	-	N/A	157 (FY16)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 - June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.