

## Department of Environmental Protection

### Performance Indicators - April 2018

	Frequency	Desired Trend	Target	Prior Month Mar-18	Current Month Apr-18	% Change	Last 12 Month Average
<b>Protecting the Land, Air and Waters of New Jersey</b>							
<b>Site Remediation Program</b>							
Number of active site remediation cases. For a list of site remediation cases. see <a href="http://www.nj.gov/dep/srp/kcsnj/">http://www.nj.gov/dep/srp/kcsnj/</a> .	m	reduce	13,800	13,978	13,873	-0.8%	14,197
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See <a href="http://www.nj.gov/dep/srp/">http://www.nj.gov/dep/srp/</a> for additional information.	m	reduce	100	226	169	-25.2%	213
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	550	417	-24.2%	387
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See <a href="http://www.nj.gov/dep/dshw/">http://www.nj.gov/dep/dshw/</a> for additional information.	m	increase	200	314	582	85.4%	334
Solid Waste recycling certifications issued. See <a href="http://www.nj.gov/dep/dshw/recycling/index.html">http://www.nj.gov/dep/dshw/recycling/index.html</a> for additional information about recycling in NJ.	a	increase	800	-	-	N/A	878 (CY16)
<b>Compliance and Enforcement</b>							
Total number of NEW sites participating in the Stewardship program. See <a href="http://www.nj.gov/dep/enforcement/stewardship">http://www.nj.gov/dep/enforcement/stewardship</a> for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	4	4	0.0%	7
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPR/EnfSummaries.htm">http://datamine2.state.nj.us/dep/DEP_OPR/EnfSummaries.htm</a> for additional information on compliance rate outcomes.	m	maintain	85%	82.4%	82.5%	0.1%	82.3%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	2,862	-	N/A	3,012
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	69.4%	-	N/A	72.8%
Percent of planned compliance inspections completed.	q	maintain	100%	88%	-	N/A	98.4%
<b>Emergency Management</b>							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,444	1,690	17.04%	1,442
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program	m	maintain	1300	1,278	1,536	20.19%	1,544
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	103	100	-2.91%	94
<b>Land Use Management</b>							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See <a href="http://www.nj.gov/dep/landuse/cp_main.html">http://www.nj.gov/dep/landuse/cp_main.html</a> for additional information.	m	maintain	50	74	72	-2.7%	83
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See <a href="http://www.nj.gov/dep/landuse/fha_main.html">http://www.nj.gov/dep/landuse/fha_main.html</a> for additional information.	m	maintain	35	80	75	-6.3%	86
Total average review time (in days) to issue a Freshwater Wetlands General permit. See <a href="http://www.nj.gov/dep/landuse/fww_main.html">http://www.nj.gov/dep/landuse/fww_main.html</a> for additional information.	m	maintain	120	132	200	51.5%	168
Number of Tideland Licenses processed. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	50	26	14	-46.2%	16
Total average review time (in days) to process Tideland Licenses. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	150	459.61	211	-54.1%	224
Freshwater Wetlands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information.	q	decrease	N/A	0.00	-	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	0	-	N/A	71
Flood Hazard Riparian Lands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0	0	N/A	0
CAFRA Forested Areas disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0	0	N/A	0
Lands that support Endangered and Threatened Species disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0	0	N/A	0

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	Frequency	Desired Trend	Target	Prior Month Mar-18	Current Month Apr-18	% Change	Last 12 Month Average
Total number of wetlands jurisdictional area confirmed through issuance of Letter of Interpretation (LOI). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	maintain	50	48	50	4.2%	68
Total average review time (in days) to process minor size LOIs (≤ 10 acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	decrease	135	64	94	46.9%	107
Total number of Flood Hazard Area (FHA) verification letters issued. See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	maintain	25	29	36	24.1%	32
Total average review time (in days) to process Flood Hazard Area (FHA) verification letters. See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	decrease	90	76	71	-6.6%	85

<b>Air Quality, Energy and Sustainability</b>							
Ozone Action days - ozone exceedance over acceptable standards (annual average). See <a href="http://www.njaqinow.net/">http://www.njaqinow.net/</a> for additional information about DEP's air monitoring program.	a	decrease	21	-	-	N/A	22 (FY17)
Percentage of Air Quality Permit Activities Completed on time. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	increase	95%	100%	98%	N/A	99.4%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	4500	-	-	N/A	4892 (FY17)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	360	-	-	N/A	281 (FY17)
Number of homes tested for radon. See <a href="http://www.nj.gov/dep/rpp/radon/radontes.htm">http://www.nj.gov/dep/rpp/radon/radontes.htm</a> for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	4066	5824	43.2%	5,841
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	344	365	6.1%	376
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See <a href="http://www.nj.gov/dep/sage/sbap/index.html">http://www.nj.gov/dep/sage/sbap/index.html</a> for additional information.	m	maintain	61	39	31	-20.5%	35
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	65	-	-	N/A	84.7 (FY17)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	51.28	-	N/A	71
Green and Clean Energy - Geothermal energy (Permits)	q	increase	40	26	-	N/A	38
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	35	-	-	N/A	28 (FY17)

<b>Water Resources Management</b>							
Number of samples collected for shellfish sanitation compliance - target is monthly. See <a href="http://www.nj.gov/dep/wms/bmw/waterclass.htm">http://www.nj.gov/dep/wms/bmw/waterclass.htm</a> for additional information.	m	increase	1250	1100	903	-18.0%	978
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See <a href="http://www.njbeaches.org/">http://www.njbeaches.org/</a> for additional information.	Seasonal	increase	960	0	0	-100.0%	333
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See <a href="http://www.nj.gov/dep/wms/bmw/">http://www.nj.gov/dep/wms/bmw/</a> for additional information.	m	maintain	16,500	3316	3962	19.5%	4,045
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See <a href="http://www.nj.gov/dep/bmw/cleanshores/csindex.html">http://www.nj.gov/dep/bmw/cleanshores/csindex.html</a> for additional information.	m	maintain	290,000	84,760	194,500	129.5%	173,866
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See <a href="http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm">http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm</a> for additional information.	m	maintain	340	27	51	-89.0%	52
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	maintain	1750	82	90	10.0%	116
Percentage of freshwater monitoring networks completed - by calendar year. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	increase	100%	9.50%	15.30%	61.00%	100% (CY18)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	maintain	225	0	31	100.0%	6
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 525 samples. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	maintain	807	13	30	131.0%	71
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See <a href="http://www.nj.gov/dep/wms/bear/amicorps.htm">http://www.nj.gov/dep/wms/bear/amicorps.htm</a> for additional information.	q	increase	75	29.9	-	-1.0%	38

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Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See <a href="http://www.nj.gov/dep/dwq/twa.htm">http://www.nj.gov/dep/dwq/twa.htm</a> for additional information.	m	maintain	60	56.39	53.3	-5.5%	58
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See <a href="http://www.nj.gov/dep/dwq/wpme.htm">http://www.nj.gov/dep/dwq/wpme.htm</a> for more info.	m	increase	75%	71.09%	71.79%	1.0%	69.9%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See <a href="http://www.nj.gov/dep/dwq/msrp_home.htm">http://www.nj.gov/dep/dwq/msrp_home.htm</a> for additional information.	a	decrease	300,000	-	-	N/A	225,718 (FY17)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See <a href="http://www.nj.gov/dep/dwq/cwpl.htm">http://www.nj.gov/dep/dwq/cwpl.htm</a> , and <a href="http://www.nj.gov/dep/watersupply/loanprog.htm">http://www.nj.gov/dep/watersupply/loanprog.htm</a> for additional information.	m	maintain	25M	20.1	50.2	149.8%	26
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	decrease	240	430	430	0.0%	359
Total Department average review time (in days) to process the online submission of well permit approvals. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	maintain	3	1.01	1.02	1.0%	1
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See <a href="http://www.nj.gov/dep/njgs">http://www.nj.gov/dep/njgs</a> for additional information.	a	maintain	10	-	-	N/A	20 (FY17)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See <a href="http://www.nj.gov/dep/njgs/geodata/index.htm">http://www.nj.gov/dep/njgs/geodata/index.htm</a> for additional information.	m	increase	150,000	51,578	88,612	71.8%	44,370
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See <a href="http://www.nj.gov/dep/watersupply/dws_const.html">http://www.nj.gov/dep/watersupply/dws_const.html</a> for additional information.	m	decrease	90	66.71	85.14	27.6%	86
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See <a href="http://www.nj.gov/dep/watersupply/dwc_systems.html">http://www.nj.gov/dep/watersupply/dwc_systems.html</a> for additional information.	m	decrease	30	10	16	60.0%	20

### Supporting Economic Growth

#### Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	70	87	90	3.4%	86
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	24	25	4.2%	24
Number of pre-application meetings (conceptual + PRC). See <a href="http://www.nj.gov/dep/pcer">http://www.nj.gov/dep/pcer</a> for additional information.	m	increase	20	61	66	8.2%	60
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See <a href="http://www.epa.gov/compliance/nepa/">http://www.epa.gov/compliance/nepa/</a> and <a href="http://www.nj.gov/dep/opppp/reports/exec215.pdf">http://www.nj.gov/dep/opppp/reports/exec215.pdf</a> for additional information.	m	increase	7	14	13	-7.1%	22
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	20	-	-	N/A	73 (FY17)

#### Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See <a href="http://www.nj.gov/dep/odr">http://www.nj.gov/dep/odr</a> for additional information.	m	maintain	6	7	3	-57.1%	7
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	9	13	-	N/A	12

#### Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See <a href="http://www.nj.gov/dep/opra">http://www.nj.gov/dep/opra</a> for additional information.	a	maintain	20,000	-	-	N/A	19,831 (FY17)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.80%

#### Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> .	m	increase	190	135	136	0.7%	118
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	218	241	10.6%	215

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GIS data downloads and data layers available to the public, including new and refreshed data. See <a href="http://www.nj.gov/dep/gis">http://www.nj.gov/dep/gis</a> for additional information.	m	maintain	129	136	136	0.0%	129
Number of reports available on DEP DataMiner for public access. See <a href="http://www.nj.gov/dep/opra/online.html">http://www.nj.gov/dep/opra/online.html</a> for additional information.	m	increase	1705	1669	1681	0.7%	1,571
Percent of submittals received electronically. See <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> for additional information.	m	increase	75.0%	85.05%	86.56%	1.78%	82.4%

Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17.5M	-	-	N/A	16.75 M (FY17)
State Parks and Forests - number of overnight stays in State parks. See <a href="http://www.state.nj.us/dep/parksandforests/parks/campreserv.html">http://www.state.nj.us/dep/parksandforests/parks/campreserv.html</a> for additional information.	m	increase	6500	946	4595	385.7%	4,856
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See <a href="http://www.nj.gov/dep/njstateparkpolice/index.htm">http://www.nj.gov/dep/njstateparkpolice/index.htm</a> for additional information.	m	increase	200	98	233	137.8%	169
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See <a href="http://www.state.nj.us/dep/parksandforests/fire/">http://www.state.nj.us/dep/parksandforests/fire/</a> for additional information.	m	decrease	120	51	183	258.8%	63
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See <a href="http://www.nj.gov/dep/fgw/fishneed.htm">http://www.nj.gov/dep/fgw/fishneed.htm</a> for additional information.	m	increase	14,700	14255	41064	188.1%	13,530
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See <a href="http://www.nj.gov/dep/saltwaterregistry/index.html">http://www.nj.gov/dep/saltwaterregistry/index.html</a> for additional information.	a	increase	265,000	-	-	N/A	165,149 (CY17)
Division of Fish and Wildlife - number of hunting licenses sold. See <a href="http://www.nj.gov/dep/fgw/hunting.htm">http://www.nj.gov/dep/fgw/hunting.htm</a> for additional information.	m	increase	8,500	2379	3057	28.5%	8,277
Division of Fish and Wildlife - number of Black Bear calls received. See <a href="http://www.state.nj.us/dep/fgw/bearfacts.htm">http://www.state.nj.us/dep/fgw/bearfacts.htm</a> for additional information.	a	decrease	2,000	-	-	N/A	962 (CY17)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	2319 (FY17)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	6294 (FY17)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See <a href="http://www.nj.gov/dep/fgw/ensphome.htm">http://www.nj.gov/dep/fgw/ensphome.htm</a> for additional information.	a	increase	100%	-	-	N/A	84% (FY17)
NJ Historic Preservation Office - number of cultural resources added to inventory. See <a href="http://www.nj.gov/dep/hpo/">http://www.nj.gov/dep/hpo/</a> for additional information.	a	increase	900	-	-	N/A	1106 (FFY17)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See <a href="http://www.nj.gov/dep/fgw/lawhome.htm">http://www.nj.gov/dep/fgw/lawhome.htm</a> for additional information.	m	increase	5,000	794	3839	383.5%	2,815
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See <a href="http://www.nj.gov/dep/shoreprotection/">http://www.nj.gov/dep/shoreprotection/</a> for more information.	a	maintain	139,775	-	-	N/A	90,992 (FY17)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See <a href="http://www.nj.gov/dep/nhr/engineering/damsafety/">http://www.nj.gov/dep/nhr/engineering/damsafety/</a> for additional information.	a	maintain	400	-	-	N/A	371 (CY17)
Green Acres Program - acres of preserved open space. See <a href="http://www.nj.gov/dep/greenacres/intro.html">http://www.nj.gov/dep/greenacres/intro.html</a> for additional information.	m	increase	275	190.15	1344.63	607.1%	327
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See <a href="http://www.nj.gov/dep/greenacres/blue_flood_ac.html">http://www.nj.gov/dep/greenacres/blue_flood_ac.html</a> for additional information.	a	increase	135	-	-	N/A	102 (FY17)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit [http://datamine2.state.nj.us/dep/DEP\\_OPRA/index2.html#dashboards](http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboards)

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.