

Department of Environmental Protection

Performance Indicators - July 2019

	Frequency	Desired Trend	Target	Prior Month Jun-19	Current Month Jul-19	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases. see http://www.nj.gov/dep/srp/kcsnj/ .	m	reduce	13,800	13,438	13,412	-0.2%	13,632
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	100	288	301	4.5%	244
Total number of LSRP Key Documents received for inspection/review (monthly average). See http://www.nj.gov/dep/srp/ for additional information.	m	maintain	650	525	582	10.9%	539
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	338	398	17.8%	383
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	400	491	258	-47.5%	422
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	700	-	-	N/A	585 (CY18)
Compliance and Enforcement							
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPR/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	72.9%	71.9%	-1.4%	77.4%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	1,044	-	N/A	4,093
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	76.0%	-	N/A	75.9%
Emergency Management							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	2,022	2,805	38.72%	1,773
Number of Law Enforcement/Emergency Management radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Police, NJ Forest Fire Service, Emergency Management and Air Quality, Energy & Sustainability-Radiation Program	m	maintain	1300	2,477	2,083	-15.91%	1,776
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	96	135	40.63%	92
Land Use Management							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/ep_main.html for additional information.	m	maintain	80	84	66	-21.4%	84
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	80	87	80	-8.0%	82
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	183	205	12.0%	162
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	21	28	14	-50.0%	17
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	150	179	231	29.1%	244
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	.73/110.96	9.61/544.96	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	0/0	0/0	N/A	0
Flood Hazard Riparian Lands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ration is 3:30)	q	maintain	N/A	14.38/31.55	20.74/69349	N/A	#DIV/0!

CAFRA Forested Areas disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	0/0	0/0	N/A	0
Lands that support Endangered and Threatened Species disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse.html for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	.19/6.63	0/2.69	N/A	0
Total number of wetlands jurisdictional area confirmed through issuance of Letter of Interpretation (LOI). See http://www.nj.gov/dep/landuse.html for additional information.	m	maintain	50	28	40	42.9%	60
Total average review time (in days) to process minor size LOIs (≤ 10 acres). See http://www.nj.gov/dep/landuse.html for additional information.	m	decrease	135	161	113	-29.8%	109
Total number of Flood Hazard Area (FHA) verification letters issued. See http://www.nj.gov/dep/landuse.html for additional information.	m	maintain	25	19	19	0.0%	30
Total average review time (in days) to process Flood Hazard Area (FHA) verification letters. See http://www.nj.gov/dep/landuse.html for additional information.	m	decrease	90	90	101	12.2%	83

Air Quality, Energy and Sustainability

Ozone Action days - ozone exceedance over acceptable standards (annual average). See http://www.njaqinow.net/ for additional information about DEP's air monitoring program.	a	decrease	21	16	-	N/A	16 (FY19)
Percentage of Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	95%	99%	98%	N/A	98.2%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	17,500	15,299	-	N/A	15,299 (FY19)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	390	362	362	N/A	362 (FY19)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	7570	NA	#VALUE!	6,293
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	419	NA	#VALUE!	369
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See http://www.nj.gov/dep/sage/sbap/index.html for additional information.	m	maintain	40	38	40	5.3%	39
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	160	131.805	-	N/A	131.8 (FY19)
In-state generation of renewable energy – Electricity (Megawatts)	q	increase	75	79,296	-	N/A	74
Green and Clean Energy - Geothermal energy (Permits)	q	increase	40	27	-	N/A	32

Water Resources Management

Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	744	1458	96.0%	1,043
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	960	1067	897	-16.0%	785
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	16,500	5212	6498	24.7%	5,179
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanshores/cindex.html for additional information.	m	maintain	290,000	157,300	75,900	-51.7%	160,146
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	340	55	60	11.0%	56
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	maintain	1610	152	421	177.0%	1,952
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	increase	100%	35.10%	59.60%	63.00%	100% (CY18)

Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	maintain	244	10	8	-20.0%	76
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 807 samples. See http://www.nj.gov/dep/wms/bfbm for additional information.	m	maintain	867	187	644	244.0%	135
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	60	51.72	53.55	3.5%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	71.27%	70.22%	-1.5%	72.3%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	180,390 (CY18)	-	N/A	180,390 (CY18)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	25M	21	43.2	105.7%	29
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	240	382	399	4.5%	403
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	0.63	0.91	44.4%	0.77
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	11	-	N/A	11 (FY19)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	89,672	94,409	5.3%	66,909
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	82.33	73.86	-10.3%	77
Percent of Drinking Water Systems in compliance with Safe Drinking Standards (monthly average). See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	m	maintain	100%	95.7%	96.4%	0.7%	96.6%

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	80	98	104	6.1%	89
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	20	22	20	-9.1%	18
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	30	81	87	7.4%	57
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppe/reports/exec215.pdf for additional information.	m	increase	7	15	16	6.7%	12

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	20,000	20,292	-	N/A	20,292 (FY19)
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Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	220	172	172	0.0%	158
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	274	259	-5.5%	208
GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	129	147	149	1.4%	144
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1705	1882	1897	0.8%	1,807

Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	85.0%	72.54%	72.21%	-0.45%	77.4%
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Managing Our Natural and Historic Resources

Natural and Historic Resources

State Parks and Forests - total visitors (annual in millions)	a	increase	18 M	NA	-	N/A	17 M (FY18)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	6750	11809	NA	#VALUE!	8,065
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	386	NA	#VALUE!	249
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	120	26		-100.0%	52
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14,700	18757	11874	-36.7%	15,859
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	N/A	158,489 (CY18)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	641	795	24.0%	4,732
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	2,000	-	-	N/A	883 (CY18)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	179	-	N/A	179 (FY19)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	5015	-	N/A	5015 (FY19)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	74%	-	N/A	74% (FY19)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	900	-	-	N/A	1342 (FFY18)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5,000	3794	3782	-0.3%	3,096
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	30,000	83,260	-	N/A	83,260 (FY19)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	443 (CY18)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	400	25.83	73.43	184.3%	411
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	70	49	-	N/A	49 (FY19)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>
For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard
The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.