

Department of Environmental Protection

Performance Indicators - FY2024

	FY2022 Actual	FY2023 Revised	FY2024 Target
Core Mission 1: Protecting the Environment and Public Health			
Site Remediation and Solid Waste Management			
Licensed Site Remediation Professional submittals of key remediation reports demonstrating progress on site assessment and cleanup	505	550	550
Average number of remediated unregulated heating oil tank cases at residential properties, resulting in the issuance of a No Further Action Letter	246	260	260
Average number of cases remediated at commercial/industrial properties, resulting in the issuance of a Response Action Outcome	1,685	1,700	1,700
Hazardous Discharge Site Remediation Fund disbursements advancing brownfields redevelopment	\$1.1 M	\$10M	\$10M
Immediate Environmental Concern Cases where exposure pathway is addressed	39	45	45
Percentage of total solid waste recycled reported	56%	55%	56%
Recycling Education	41	41	41
Total pounds of electronic waste recycled	52.3M	52M	47M
Water Resources Management			
Reduction in CSO volume gallons per day through issuance of NJPDES permit(s) (Cumulative from FY2020)	37M	53M	58M
Number of groundwater samples taken to characterize and monitor groundwater quality for the protection of human health	600	600	600
Percentage of drinking water systems in compliance with MCL standards	88.3%	95%	95%
Number of harmful algal blooms investigated to protect public health and safety	236	200	200
Percentage of Bathing Beach Water Samples within Standard vs Exceedances	98.0%	95.0%	95.0%
Funding provided for water infrastructure improvements (in millions)	\$480.0	\$500.0	\$500.0
Air Quality			
Ozone Precursor Tons of Emissions (NOx) Reduced through Air Quality Permits	27.23	50	50
Ozone Precursor Tons of Emissions (VOC) Reduced through Air Quality Permits	11.21	25	25
Tons of Hazardous Air Pollutants (HAPs) Reduced through Air Quality Permits	3.73	10	10
Compliance and Enforcement			
Compliance rate, the percentage of inspected facilities where no violations were observed	75.8%	85%	85%
Number of person-hours of compliance assistance training to help prevent violations before they occur	1,446	1,200	1,200
Percent of reported incidents responded to within two days	77.6%	80%	80%
Watershed and Land Management			
Total number of wetlands acres avoided	222	207	200
Total number of acres of riparian zone undisturbed	50	163	150
Climate and Flood Resilience			
Linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities (annual)	14,134	27,244	127,498
Number of dam inspections determined by the hazard rating of the dams (annual)	309	400	400
Parcels acquired under Blue Acres Program	33	50	40
Emergency Management			
Number of incidents at tracked facilities received by the DEP hotline (monthly average)	1,660	1,650	1,650
Number of environmental law enforcement radio calls handled by dispatch (monthly average) (a)	1,775	1,600	1,600
Number of incidents referred to the Bureau of Emergency Response (monthly average)	85	85	85
Core Mission 2: Managing Our Natural and Historic Resources			
State parks and forests - total visitors	16,730,660	17,500,000	17,500,000
Freshwater fishing licenses sold	148,985	150,000	150,000

Overnight stays in State parks and campsites (monthly average)	8,198	7,000	10,000
State Park Police: natural resource protection enforcement operations	337	200	200
NJ Forest Fire Service - number of new wildfires on public or private lands suppressed (monthly average)	98	100	100
Division of Fish and Wildlife acres owned (total number)	362,052	360,500	362,000
Division of Fish and Wildlife - acres of forest habitat actively managed	10	10	10
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing	70%	75%	75%
Number of cultural resources added to Historic Preservation inventory	1,369	1,400	1,400
Conservation Law Enforcement Officers - public contacts (general public, sporting public & commercial fishermen) (monthly average)	7,637	5,000	5,000
Preserved open space acres (monthly average)	163	400	400
Core Mission 3: Facilitating Responsible Transition to a Renewable Energy Economy			
Permit Coordination			
Projects receiving consulting help from the permitting coordination unit	272	200	200
State and federal project reviews subject to State Executive Order 215 and National Environmental Policy Act facilitated and responded to	26	10	10
Person hours spent facilitating review of renewable energy projects	457	420	420
Energy and Sustainability			
Outreach, referral, and technical assistance activities held for small businesses	48	40	40
In-state generation of renewable energy - electricity (MW)	311	750	750
Green and Clean Energy - number of plug in electric vehicles (hybrid plug ins and pure electric) registered in NJ (annual)	80,583	95,000	110,000
Green and Clean Energy - number of public and private charging stations for electric vehicles (cumulative total)	868	1,000	1,150
Economy-wide GHG Emissions Removals Monitored and Tracked through Periodic GHG Inventory (MMTCO _{2e})	91.0	93.8	92.0
Records Access Open Public Records Act (OPRA)			
OPRA requests answered to ensure transparency with the public	23,696	20,000	20,000
Information Technology			
Electronic submittal services for permits, registrations, and reports available (monthly average)	384	420	457
Permits, registrations, and reports received electronically	83.6%	85%	86%

(a) Environmental Law Enforcement = NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program