

Department of Human Services Performance Indicators - May 2011	Frequency	Desired Trend	Prior Month (Mar 2011) Prior Quarter (2nd Q, SFY'11)	Current Month (April 2011) Current Quarter (3rd Q, SFY'11)	% Change	Last 12 Month Average
Olmstead and Services that Promote Community Integration						
Discharge Conditional Extension Pending Placement (CEPP) consumers (designated CEPP prior to 7-1-08) in FY 2011 into appropriate community settings. Quarter ending March 31, 2011.	Quarterly	Attain targets outlined in the settlement agreement	6	7	16.7%	
Percent of consumers designated Conditional Extension Pending Placement after 7-1-08 will be moved into an appropriate community setting within 6 months of designation in FY 2010. Quarter ending March 31, 2011.	Quarterly	Attain targets outlined in the settlement agreement	77.50%	78.10%	0.8%	
Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. [3rd Q figure unavailable. Figure reported reflects data as of 6/16/2011]	Quarterly	Attain targets outlined in the settlement agreement	0 (Annual target attained)	82	--	

Services that Promote Economic Independence						
WFNJ/TANF Work Participation Rate. Note: Participation rates are estimates pending Federal certification.	Monthly	Increase	21.0%	20.1%	-4.3%	
Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher).	Monthly	Attain Federal targets	100.0%	100.0%	0.0%	
Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment.	Monthly	Attain Federal targets	100%	100%	0.0%	
Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state.	Monthly	Attain Federal targets	0.56	0.56	0.0%	

Services that Ensure the Safety Net						
State psychiatric hospital population. This number represents the Gross Average Daily Population (ADP) in the non-forensic state-hospitals. Quarter ending March 31, 2011.	Quarterly	Decrease	1,581	1,551	-1.9%	
Performance level of child support collections paid above level of federal fiscal year 2009 level. Quarter ending March 31, 2011. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Quarterly	Increase	65.10%	64.80%	-0.5%	

Services that Promote the Availability of Health Care						
Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total June 2010 to date.	Monthly	Increase	31,003	35,845	15.6%	
Enrollment of clients with disabilities served in NJ Personal Preference Program.	Monthly	Increase	1,322	1,369	3.6%	