

<b>Department of Human Services</b> <b>Performance Measures - July 2011</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Previous period (3rd Q SFY '11 or May)</b>	<b>Current period (4th Q SFY '11 or June)</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Olmstead and Services that Promote Community Integration</b>						
DDD Return Home NJ: Move consumers from 100% State-funded, out-of-state facilities to in-state, federally-matched community residential placements.	M	Decrease each month.	614	605	-1.5%	620
DDD: Move consumers from institutions to community residential placements in order to comply with <i>Olmstead</i> requirements that services be provided in the least restrictive setting. This measure is cumulative.	M	Increase each month to attain GBM target by close of FY.	66	84	27.3%	Determined by budget language
DDD: Enroll more clients on the federal Community Care Waiver to offset State costs and draw down federal match as part of the Comprehensive Waiver.	Q	Increase	331,072	329,776	-0.4%	328,669
DMHAS Olmstead: Percent of consumers with no legal involvement in the criminal justice system as outlined in the settlement agreement and designated Conditional Extension Pending Placement (CEPP) after 7-1-08 that are moved into an appropriate community setting within 4 months of designation in FY2012. This is a cumulative number for the fiscal year which is reported each quarter.	Q	Attain targets outlined in the settlement agreement	Pending review	Pending review	Pending review	Pending review
DMHAS Olmstead: Percent of consumers with legal involvement in the criminal justice system as outlined in the settlement agreement and designated Conditional Extension Pending Placement after 7-1-08 that are moved into an appropriate community setting within 6 months of designation in FY2012. This is a cumulative number for the fiscal year which is reported each quarter.	Q	Attain targets outlined in the settlement agreement	Pending review	Pending review	Pending review	Pending review

DMHAS Olmstead: Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. <b>This is a cumulative number for the fiscal year which is reported quarterly.</b>	Q	Attain targets outlined in the settlement agreement	0 (Annual target attained)	82 (awarded 4/7/11)	N/A	N/A
DMHAS Olmstead: Create community placements to discharge consumers in the state hospitals currently on CEPP status. <b>This is a cumulative number for the fiscal year which is reported quarterly.</b>	Q	Attain targets outlined in the settlement agreement	0	155 *Includes appropriations made during SFY11 that were not awarded until SFY12.	N/A	N/A

Services that Promote Economic Independence						
DFD: WFNJ/TANF Work Participation Rate. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	M	Increase	19.3%	19.1%	-1.0%	18.70%
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher).	M	Attain Federal targets	100.0%	100.0%	0.0%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment.	M	Attain Federal targets	100%	100%	0.0%	100.0%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state.	M	Attain Federal targets	0.56	0.60	7.1%	0.59

Services that Ensure the Safety Net						
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DDD: Developmental Center Census Decrease	M	Decrease	2,597	2,588	-0.3%	2,666
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. <b>Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.</b>	Q	Increase	64.80%	64.80%	0.0%	64.80%

Services that Promote the Availability of Health Care						
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. <b>Total June 2010 to date.</b>	M	Increase	40,166	42,700	6.3%	3,558
DDS: Enrollment of clients with disabilities served in NJ Personal Preference Program.	M	Increase	1,383	1,377	-0.4%	
Medicaid: FamilyCare Child Enrollment	M	Increase	170,622	172,015	0.8%	166,948
DMHAS: DUII clients assessed --* <b>3rd Quarter reflects a decrease since the DUII fund was closed 11/29/10 to 2/28/11 resulting in reduced service.</b>	Q	Attain annual target	341*	818	139.9%	
DMHAS: DUII Clients served (residential and ambulatory)- * <b>3rd Quarter reflects a decrease since the DUII fund was closed 11/29/10 to 2/28/11 resulting in reduced service.</b>	Q	Attain annual target	1,520*	1,877	23.5%	
DMHAS: % DUII clients served in residential--* <b>This is the target cap we do not wish to exceed.</b>	Q	Attain annual target	8.8%	18.3%	108.0%	