

Department of Human Services Performance Measures - December 2011	Frequency	Desired Trend	Target	Previous period (4th Q SFY '11 or October)	Current period (1st Q SFY '12 or November)	% Change	Last 12 Month Average
Olmstead and Services that Promote Community Integration							
DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements.	M	Decrease each month.	570	594	588	-1.0%	620
DDD: Move consumers from institutions to community residential placements in order to comply with <i>Olmstead</i> requirements that services be provided in the least restrictive setting. This measure is cumulative.	M	Increase each month to attain target by close of FY.	113	23	25	8.7%	N/A
DDD: Enroll more clients on the Federal Community Care Waiver to offset State costs and draw down federal match.	Q	Increase	\$353,425	329,776	353,227	7.1%	328,669
DMHAS: Reduce psychiatric hospital census system wide. Target is 1,600 by 6/30/12.	Q	Decrease	1,600	1,751	1,754	0.2%	1,772
DMHAS: Reduce Hagedorn Psychiatric Hospital census to zero by 6/30/12	Q	Decrease	0	231	210	-9.1%	241
DMHAS Olmstead: Create community placements to discharge consumers in the state hospitals currently on CEPP status. This is a cumulative number for the fiscal year which is reported quarterly.	Q	Attain targets outlined in the settlement agreement	95	171	0	-100.0%	N/A
DMHAS Olmstead: Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. This is a cumulative number for the fiscal year which is reported quarterly.	Q	Attain targets outlined in the settlement agreement	50	82	0	-100.0%	N/A
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total June 2011, to date.	M	Increase	40,000	10,316	14,344	39.0%	3,558
CBVI: Average number of total lesson hours per teacher per year.	M	Increase	423	47	42	-10.6%	295
Services that Promote Economic Independence							

DFD: WFNJ/TANF Work Participation Rate. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	M	Increase	Awaiting Federal Determination	18.8%	19.4%	3.2%	18.70%
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Targets listed are determined by the Federal Government.	M	Attain Federal targets	35.4%	100.0%	100.0%	0.0%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Targets listed are determined by the Federal Government.	M	Attain Federal targets	89.0%	100%	100%	0.0%	100.0%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Targets listed are determined by the Federal Government.	M	Attain Federal targets	0.59	0.48	0.54	12.5%	0.59

Services that Ensure the Safety Net							
DDD: Developmental Center Census Decrease	M	Decrease	2,415	2,536	2,530	-0.2%	2,666
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Q	Increase	Awaiting Federal Determination	64.80%	64.10%	-1.1%	64.80%

Services that Promote the Availability of Health Care							
Medicaid: FamilyCare Child Enrollment (Title XXI/CHIP) Beginning 7/11 - change to reporting of some CHIPRA eligible children as a Medicaid expansion group from Medicaid.	M	Increase	183,910	177,085	176,579	-0.3%	166,948
DDS: Enrollment of clients with disabilities served in NJ Personal Preference Program.	M	Increase	1,900	1,593	1,652	3.7%	1,241