

Department of Human Services Performance Measures - January 2012	Frequency	Desired Trend	Target	1st Quarter, SFY 2012 (Jul-Sep 2011)	2nd Quarter, SFY 2012 (Oct-Dec 2011)	% Change	Last 12 Month Average
Olmstead and Services that Promote Community Integration							
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2011 to date.	Q	Increase	40,000	6,620	17,135	158.8%	42,700
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2011 to date.	Q	Increase	423	86	216	151.2%	295
DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements.	Q	Decrease each month.	570	597	587	-1.7%	600
DDD: Move consumers from institutions to community residential placements in order to comply with <i>Olmstead</i> requirements that services be provided in the least restrictive setting. This is a cumulative number for the fiscal year which is reported quarterly.	Q	Increase each quarter to attain target by close of FY.	113	21	26	23.8%	N/A
DDD: Enroll more clients on the Federal Community Care Waiver to offset State costs and draw down federal match.	Q	Increase	\$ 353,425.00	353,227	360,867	2.2%	343,736
DMHAS Olmstead: Create community placements to discharge consumers in the state hospitals currently on CEPP status. This is a cumulative number for the fiscal year which is reported quarterly.	Q	Attain targets outlined in the settlement agreement	95	8	27	237.5%	N/A
DMHAS Olmstead: Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. This is a cumulative number for the fiscal year which is reported quarterly.	Q	Attain targets outlined in the settlement agreement	50	72	84	16.7%	N/A
Services that Promote Economic Independence							

CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Q	Attain Federal targets	100%	94.0%	100.0%	6.38%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Q	Attain Federal targets	89%	100%	100.0%	0.00%	100.0%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Q	Attain Federal targets	0.59	0.55	0.46	-16.36%	0.59
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	Q	Increase	Awaiting Federal Determination	17.7%	17.7%	0.0%	18.70%

Services that Ensure the Safety Net							
DDD: Developmental Center Census Decrease	Q	Decrease	2,415	2,543	2,529	-0.6%	2,570
DFD: Total number of General Assistance cases reviewed. NEW	Q	Increase	10,000	1,551	1,966	26.8%	6,319
DFD: Total number of General Assistance cases closed or denied based on review. NEW	Q	Increase	550	95	86	-9.5%	348
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Quarter ending March 31, 2011. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Q	Increase	Awaiting Federal Determination	64.10%	64.70%	0.9%	64.80%
DMHAS: Reduce psychiatric hospital census system wide. Target is 1,600 by 6/30/12	Q	Decrease	1,600	1,754	1,766	0.7%	1,772
DMHAS: Reduce Hagedorn Psychiatric Hospital census to zero by 6/30/12	Q	Decrease	0	210	167	-20.5%	241

Services that Promote the Availability of Health Care							
DDS: Enrollment of clients with disabilities served in NJ Personal Preference Program.	Q	Increase	1,900	1,547	1,686	9.0%	1,241
Medicaid: FamilyCare Child Enrollment (Title XXI/CHIP) Beginning 7/11 - change to reporting of some CHIPRA eligible children as a Medicaid expansion group from Medicaid.	Q	Increase	183,910	177,747	176,817	-0.5%	166,948
Medicaid: Managed Care Enrollment - % of Eligible Medicaid Participants Enrolled in Managed Care - NEW	Q	Increase	98%	90%	98%	8.6%	89%