

<b>Department of Human Services</b> <b>Quarterly Performance Measures</b>	Frequency	Desired Trend	Target	2nd Quarter, SFY 2012 (Oct-Dec 2011)	3rd Quarter, SFY 2012 (Jan-Mar 2012)	% Change	Last 12 Month Average
<b>Olmstead and Services that Promote Community Integration</b>							
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. <b>Total July 1, 2011 to date.</b>	M » Q	Increase	40,000	17,135	Due to database migration, data are not available	Due to database migration, data are not available	42,700
CBVI: Average number of total lesson hours per teacher per year. <b>Total July 1, 2011 to date.</b>	M » Q	Increase	423	216	366	69.4%	295
DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements.	M » Q	Decrease each month.	570	587	593	1.0%	600
DDD: Move consumers from institutions to community residential placements in order to comply with <i>Olmstead</i> requirements that services be provided in the least restrictive setting. <b>This is a cumulative number for the fiscal year which is reported quarterly.</b>	M » Q	Increase each quarter to attain target by close of FY.	125	26	36	38.5%	N/A
DDD: Enroll more clients on the Federal Community Care Waiver to offset State costs and draw down federal match.	Q	Increase	\$353,425	360,867	360,867	0.0%	343,736
DMHAS Olmstead: Create community placements to discharge consumers in the state hospitals currently on CEPP status. <b>This is a cumulative number for the fiscal year which is reported quarterly.</b>	Q	Attain targets outlined in the settlement agreement	95	27	104	285.2%	N/A
DMHAS Olmstead: Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. <b>This is a cumulative number for the fiscal year which is reported quarterly.</b>	Q	Attain targets outlined in the settlement agreement	50	84	105	25.0%	N/A

<b>Services that Promote Economic Independence</b>							
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	M » Q	Attain Federal targets	100.0%	100.0%	100.0%	0.0%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	M » Q	Attain Federal targets	89.0%	100.0%	100.0%	0.0%	100.0%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	M » Q	Attain Federal targets	0.59	0.46	0.58	26.1%	0.59
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	M » Q	Increase	Awaiting Federal Determination	17.7%	20.4%	15.25%	18.70%

<b>Services that Ensure the Safety Net</b>							
DDD: Developmental Center Census Decrease	M » Q	Decrease	2,415	2,529	2,502	-1.1%	2,570
DFD: Total number of General Assistance cases reviewed. <b>NEW</b>	Q	Increase	10,000	1,966	3,948	100.8%	6,319
DFD: Total number of General Assistance cases closed or denied based on review. <b>NEW</b>	Q	Increase	550	86	219	154.7%	348
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. <b>Quarter ending March 31, 2011. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.</b>	Q	Increase	Awaiting Federal Determination	64.70%	64.90%	0.3%	64.80%
DMHAS: Reduce psychiatric hospital census system wide. Target is 1,600 by 6/30/12	Q	Decrease	1,600	1,766	1,701	-3.7%	1,771
DMHAS: Reduce Hagedorn Psychiatric Hospital census to zero by 6/30/12	Q	Decrease	0	167	87	-47.9%	221

<b>Services that Promote the Availability of Health Care</b>							
DDS: Enrollment of clients with disabilities served in NJ Personal Preference Program.	M » Q	Increase	1,900	1,686	1,792	6.3%	1,241
Medicaid: FamilyCare Child Enrollment (Title XXI/CHIP) Beginning 7/11 - change to reporting of some CHIPRA eligible children as a Medicaid expansion group from Medicaid.	M » Q	Increase	183,910	176,817	178,144	0.8%	166,948
Medicaid: Managed Care Enrollment - % of Eligible Medicaid Participants Enrolled in Managed Care - <b>NEW</b>	Q	Increase	98%	98%	98%	0.2%	89%