CBVI: Average Number of Lesson Hours per Teacher

Number of Lesson Hours (y-axis)
450
400
350
300
250
200
150
100
50
0

July - Sept 2011 | Oct - Dec 2011 | Jan - Mar 2012 | Apr - June 2012

Fiscal year target: 423 lesson hours per teacher

State Fiscal Year Quarter

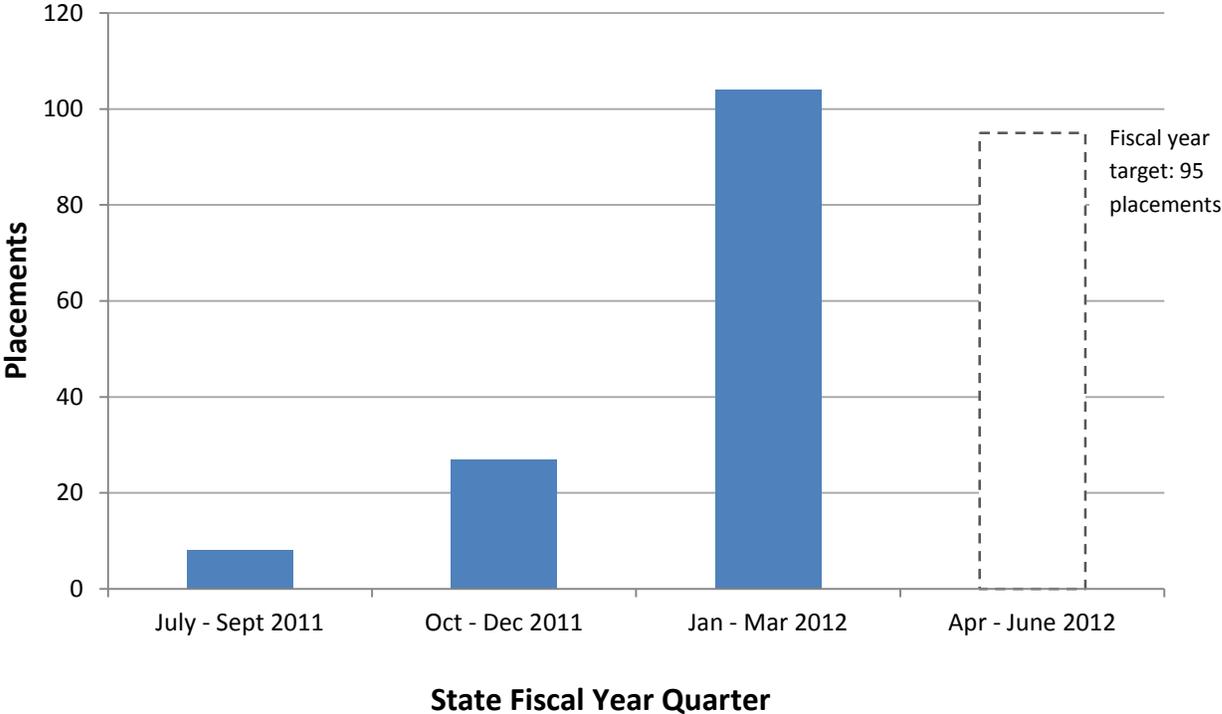# DDD: Out-of-State Placements

Fiscal year target: 570 placements

Y-axis: **Out-of-State Placements** (0, 100, 200, 300, 400, 500, 600, 700)

X-axis: **State Fiscal Year Quarter** (July - Sept 2010, Oct - Dec 2010, Jan - Mar 2011, Apr - June 2011, July - Sept 2011, Oct - Dec 2011, Jan - Mar 2012, Apr - June 2012)

DDD: Community Placements from Developmental Centers

Fiscal year target: 113 developmental center residents placed in the community
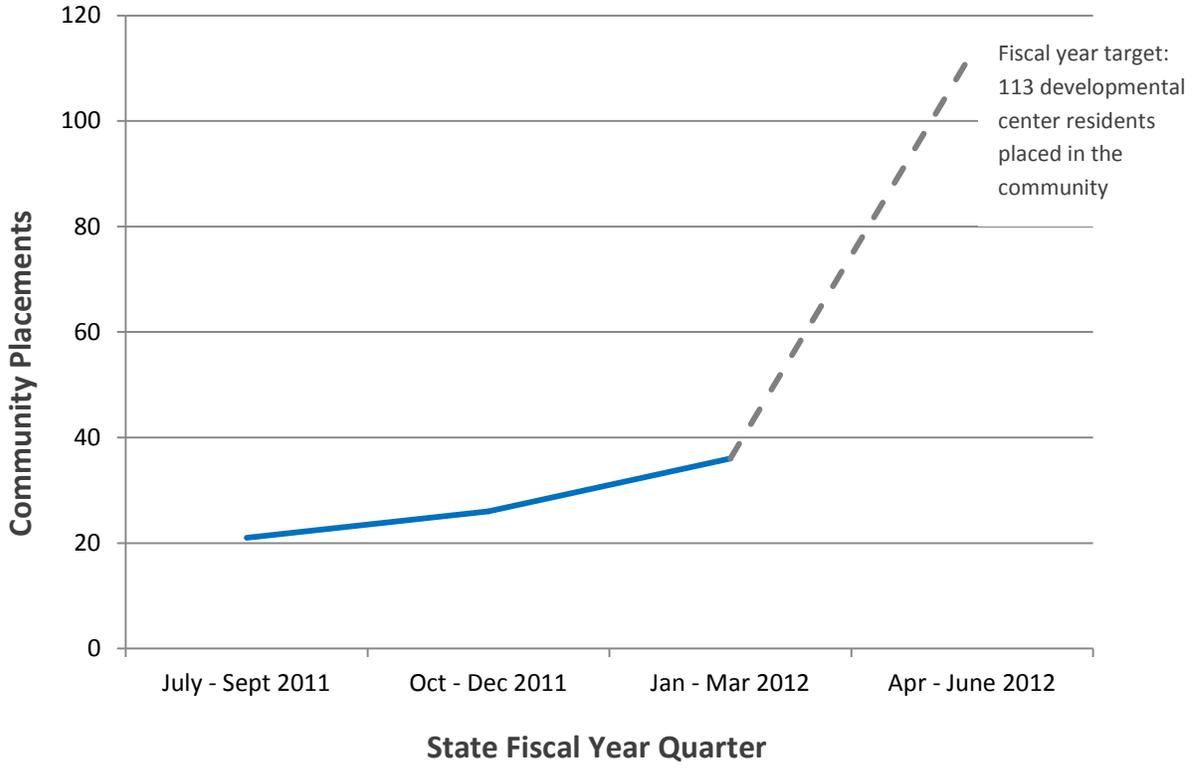
DMHAS Olmstead: Community Placements for CEPP Consumers

Fiscal year target: 95 placements

DMHAS Olmstead: Community Placements to Avert Hospitalization

Fiscal year target: 50 placements

Placements (y-axis)

State Fiscal Year Quarter (x-axis)

Categories: July - Sept 2011, Oct - Dec 2011, Jan - Mar 2012, Apr - June 2012
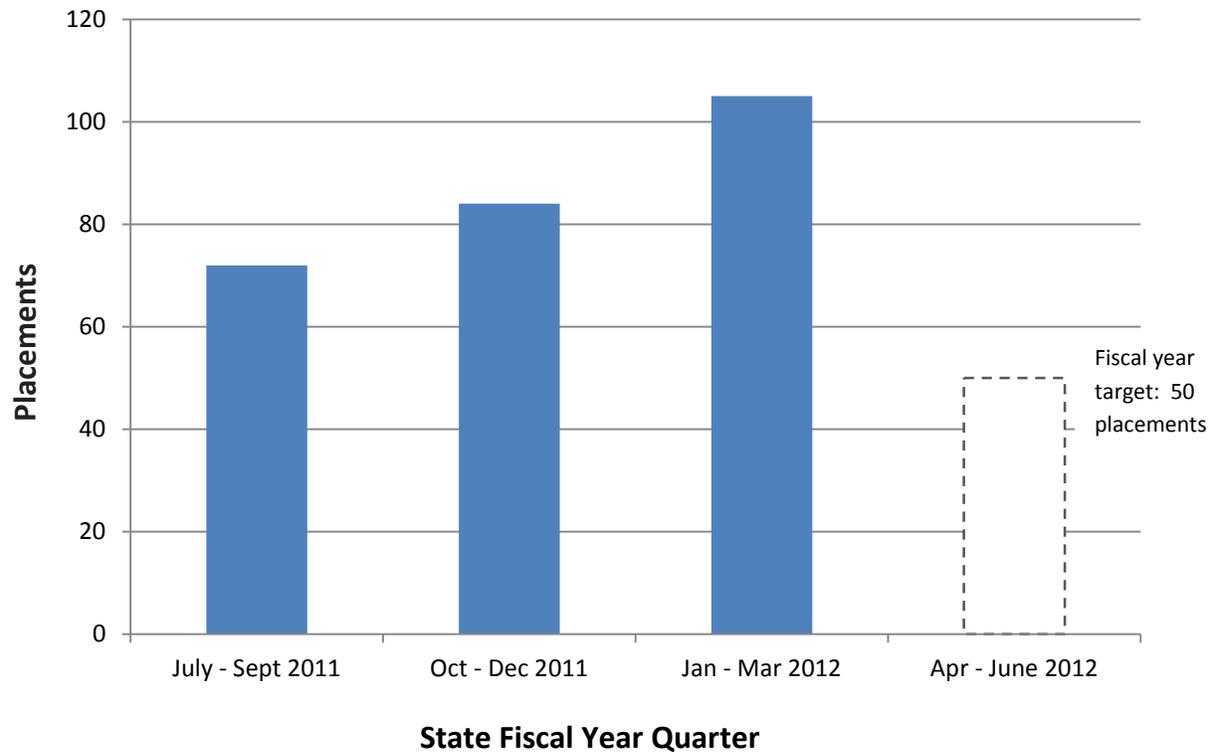
DDD: Developmental Center Census

Fiscal year target: 2,415 census

State Fiscal Year Quarter
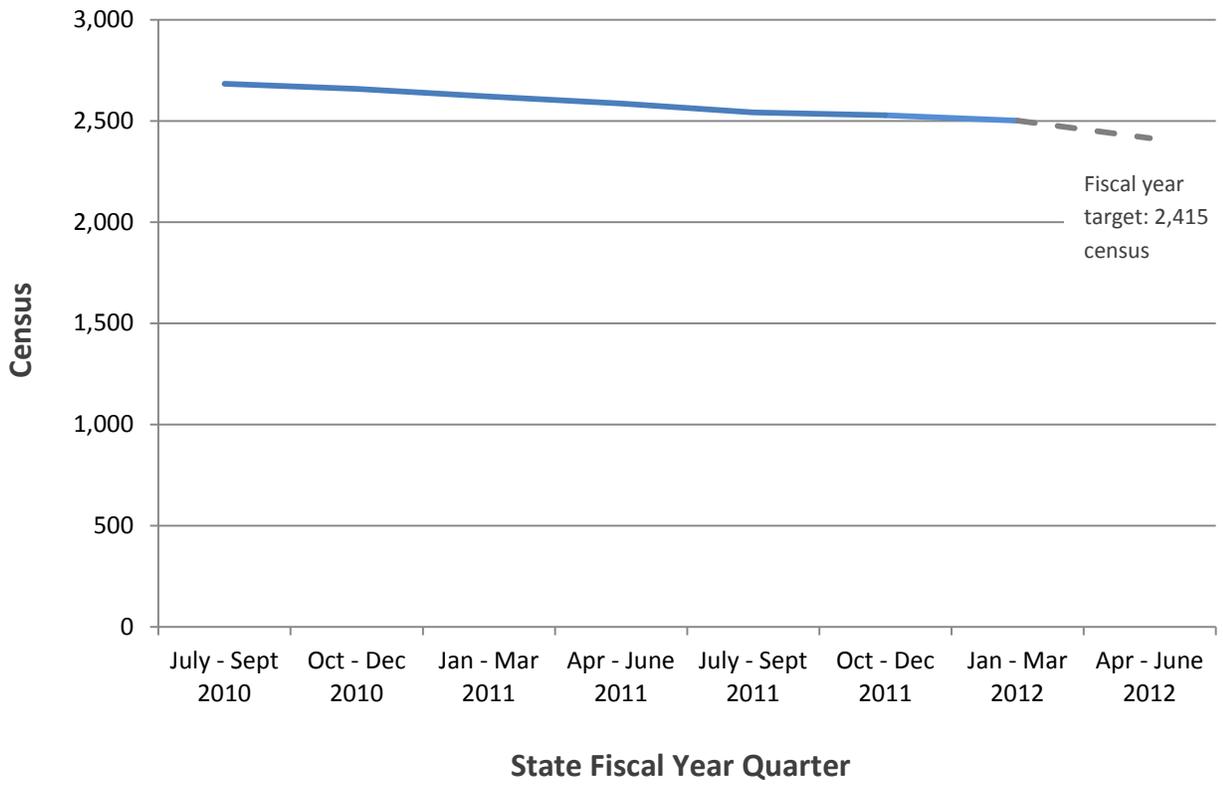
DMHAS: State Psychiatric Hospital Census

Census

Fiscal year
target: 1,600
census

State Fiscal Year Quarter
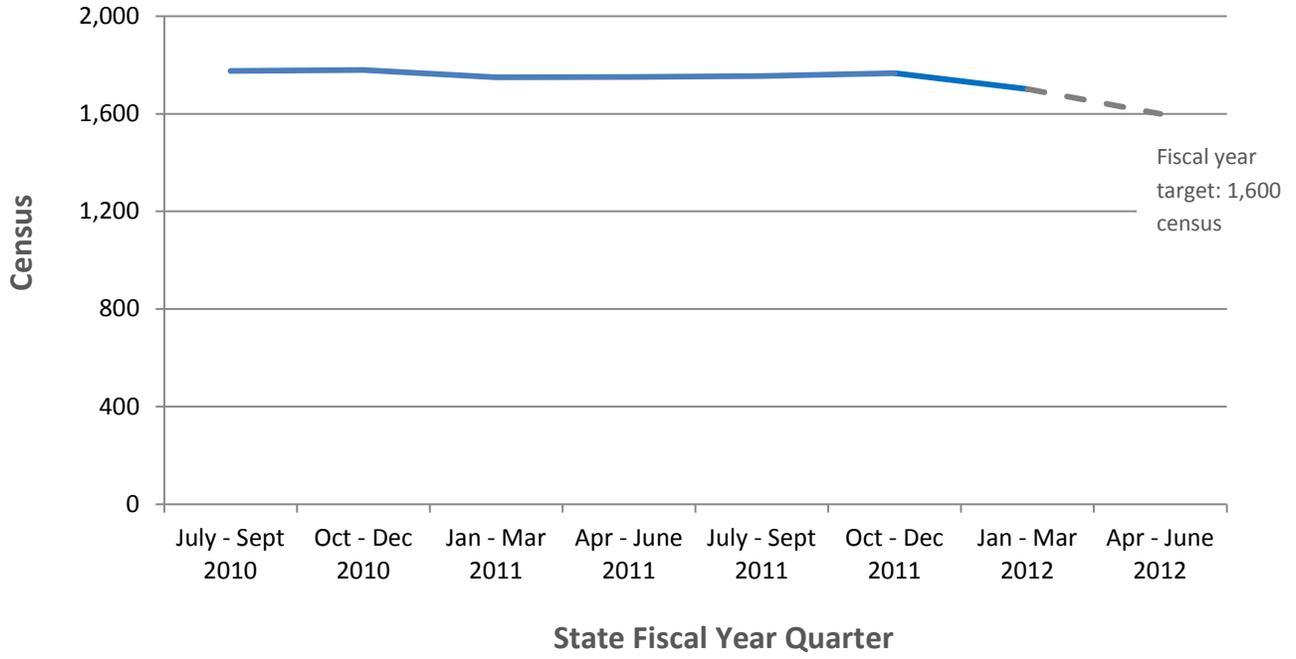
DMHAS: Hagedorn Psychiatric Hospital Census

Fiscal year target:
0 census (hospital closure)

State Fiscal Year by Quarter
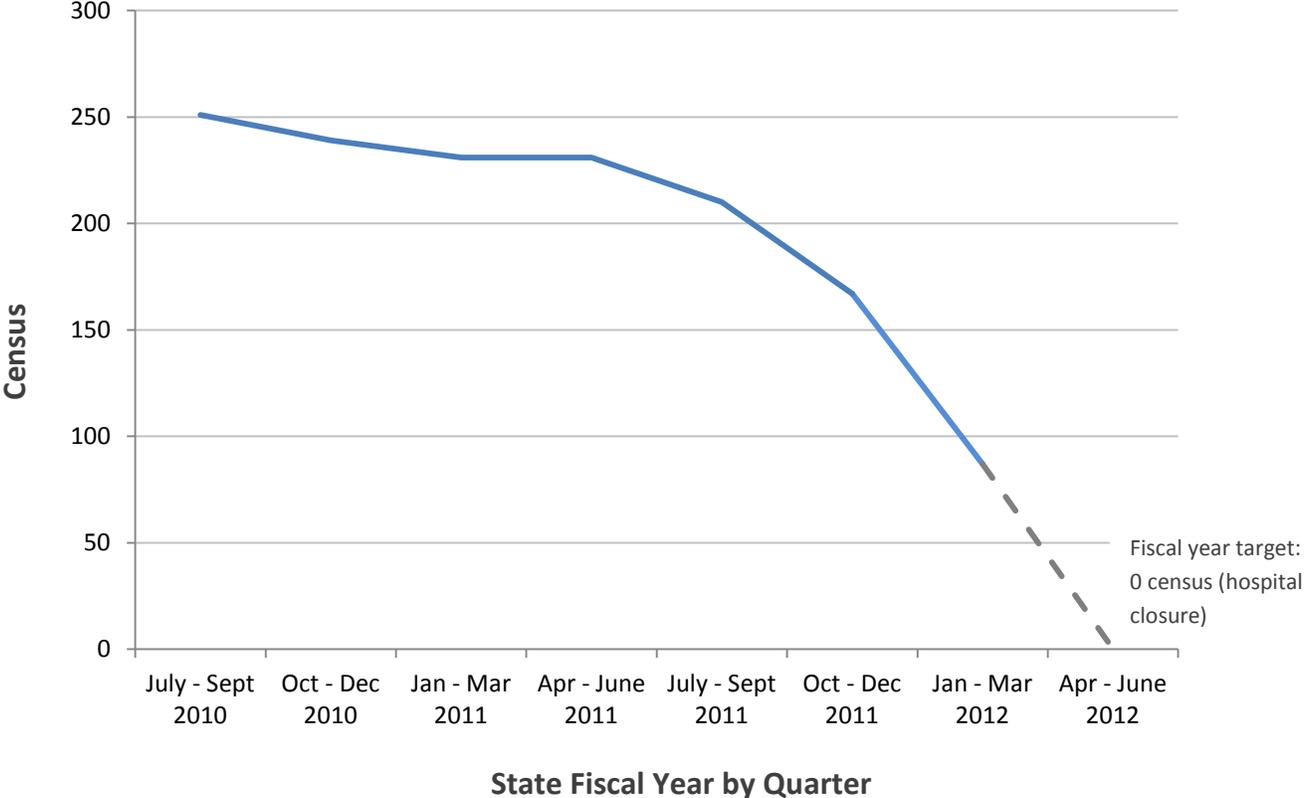
DDS: Enrollment in NJ Personal Preference Program

Fiscal year target: 1,900 with disabilities enrolled

State Fiscal Year Quarter
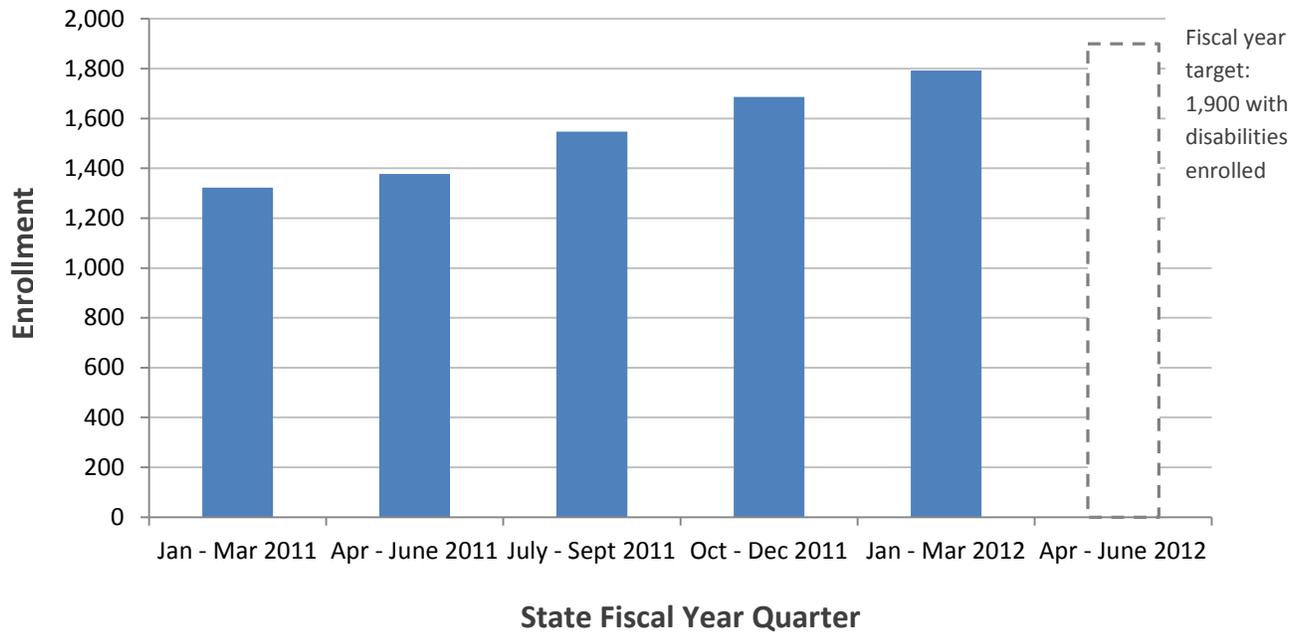
Medicaid: Enrollment of Children in FamilyCare

Fiscal year target: 183,910 children enrolled

FamilyCare Child Enrollment

State Fiscal Year Quarter
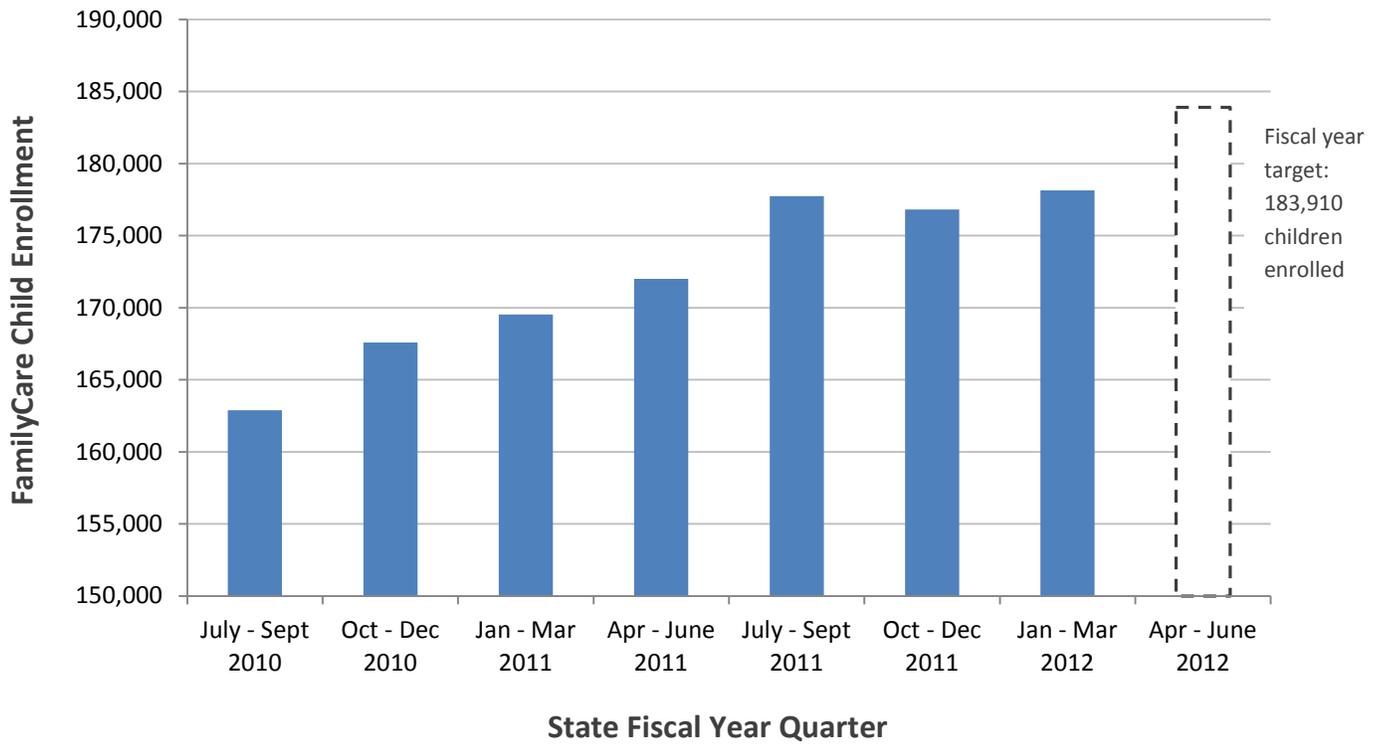
Medicaid: Percent of Eligible Medicaid Participants Enrolled in Managed Care

Fiscal year target: 98% of eligible Medicaid participants in managed care