

Department of Human Services	Desired Trend	SFY 2014 Target	4th Quarter, SFY 2013 (Apr-Jun 2013)	1st Quarter, SFY 2014 (Jul-Sep 2013)	% Change	SFY 2013 Actual
Quarterly Performance Measures, October 2013						
Olmstead and Services that Promote Community Integration						
DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements. Figure represents number of out of state consumers.	Decrease	450	506	465	-8.1%	544
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2013 to date.	Increase each quarter to attain target by close of FY.	180	140	50	N/A	165
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$422,076	\$384,568	\$419,047	9.0%	\$384,568
DMHAS Olmstead: New community placements created to discharge consumers in the State hospitals currently on Conditional Extension Pending Placement (CEPP) status. Total July 1, 2013 to date.	Attain targets outlined in the settlement agreement	234	293	20	N/A	278
DMHAS Olmstead: New community placements created to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. Total July 1, 2013 to date.	Attain targets outlined in the settlement agreement	100	157	58	N/A	100

Services that Promote Economic Independence						
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2013 to date.	Increase	42,700	42,369	6,672	N/A	42,369
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2013 to date.	Increase	423	416	63	N/A	416
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	100.0%	100.0%	90.5%	-8.1%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	93.9%	100.0%	90.1%	-8.1%	93.9%

CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.54	0.55	1.9%	0.56
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	Increase	18.9%	21.0%	22.5%	7.1%	19.5%

Services that Ensure the Safety Net						
DDD: Developmental center census decrease	Decrease	2,050	2,189	2,123	-3.0%	2,226
DMHAS: Reduce psychiatric hospital census system wide.	Decrease	1,525	1,618	1,659	2.5%	1,618
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	66.3%	65.60%	65.20%	-0.6%	65.0%
GA Review: General Assistance cases reviewed. Total July 1, 2013 to date.	Increase	25,000	27,539	8,913	N/A	27,539
GA Review: GA cases closed or denied based on review. Total July 1, 2013 to date.	Increase	2,000	1,732	690	N/A	1,732
GA Review: Cash Assistance savings (in thousands). Total July 1, 2013 to date.	Increase	\$2,500,000	\$1,579,521	\$1,279,219	N/A	\$1,579,521
GA Review: Emergency Assistance savings (in thousands). Total July 1, 2013 to date.	Increase	\$1,750,000	\$2,484,964	\$716,509	N/A	\$2,484,874

Services that Promote the Availability of Health Care						
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	3,200	2,760	3,209	16.3%	2,600
Medicaid: Medicaid/FamilyCare enrollment	Increase	1,374,832	1,306,011	1,296,496	-0.7%	1,304,007
Medicaid: Children enrolled in FamilyCare	Increase	183,666	182,431	183,413	0.5%	182,431
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care	Increase	91.0%	90.7%	90.7%	0.0%	90.1%
DoAS: Global Options program participants	Increase	11,837	11,643	11,670	0.2%	11,674
DoAS: Medicaid-funded residents in nursing homes	Decrease	27,450	25,863	27,359	5.8%	27,728
DoAS: Clients in home and community-based options	Increase	30.1%	31.0%	29.9%	-3.5%	29.6%