

<b>Department of Human Services</b>						
<b>Quarterly Performance Measures, January 2014</b>	<b>Desired Trend</b>	<b>SFY 2014 Target</b>	<b>1st Quarter, SFY 2014 (Jul-Sep 2013)</b>	<b>2nd Quarter, SFY 2014 (Oct-Dec 2013)</b>	<b>% Change</b>	<b>SFY 2013 Actual</b>
<b>Olmstead and Services that Promote Community Integration</b>						
DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements. Figure represents number of out of state consumers.	Decrease	450	465	461	-0.9%	544
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2013 to date.	Increase each quarter to attain target by close of FY.	228	50	111	122.0%	165
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$422,076	\$419,047	\$419,047	0.0%	\$384,568
DMHAS Olmstead: New community placements created to discharge consumers in the State hospitals currently on Conditional Extension Pending Placement (CEPP) status. Total July 1, 2013 to date.	Attain targets outlined in the settlement agreement	234	9	22	144.4%	278
DMHAS Olmstead: New community placements created to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. Total July 1, 2013 to date.	Attain targets outlined in the settlement agreement	100	52	58	11.5%	100

<b>Services that Promote Economic Independence</b>						
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2013 to date.	Increase	42,700	6,672	12,334	84.9%	42,369
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2013 to date.	Increase	423	63	174	176.2%	416

CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	100.0%	90.5%	100.0%	10.5%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	93.9%	90.1%	96.8%	7.4%	93.9%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.55	0.56	1.8%	0.56
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	Increase	19.5%	22.5%	21.2%	-5.8%	19.5%

<b>Services that Ensure the Safety Net</b>						
DDD: Developmental center census decrease	Decrease	1,900	2,123	2,039	-4.0%	2,189
DMHAS: Reduce psychiatric hospital census system wide.	Decrease	1,525	1,646	1,645	-0.1%	1,618
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	66.3%	65.20%	65.20%	0.0%	65.0%
GA Review: General Assistance cases reviewed. Total July 1, 2013 to date.	Increase	25,000	8,913	14,935	67.6%	27,539
GA Review: GA cases closed or denied based on review. Total July 1, 2013 to date.	Increase	2,000	690	1,437	108.3%	1,732
GA Review: Cash Assistance savings (in thousands). Total July 1, 2013 to date.	Increase	\$2,500,000	\$1,279,219	\$2,036,581	59.2%	#####

GA Review: Emergency Assistance savings (in thousands). Total July 1, 2013 to date.	Increase	\$1,750,000	\$716,509	\$1,606,108	124.2%	\$2,484,874
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<b>Services that Promote the Availability of Health Care</b>						
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	3,200	3,209	3,711	15.6%	2,600
Medicaid: Medicaid/FamilyCare enrollment	Increase	1,323,445	1,296,496	1,284,481	-0.9%	1,303,477
Medicaid: Children enrolled in FamilyCare	Increase	183,189	183,413	184,756	0.7%	181,105
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care	Increase	91.0%	90.7%	90.9%	0.2%	90.1%
DoAS: Global Options program participants	Increase	11,837	11,670	11,992	2.8%	11,674
DoAS: Medicaid-funded residents in nursing homes	Decrease	27,450	27,359	27,672	1.1%	27,728
DoAS: Clients in home and community-based options	Increase	30.1%	29.9%	30.2%	1.0%	29.6%