

Department of Human Services						
Quarterly Performance Measures, July 2014	Desired Trend	SFY 2014 Target	3rd Quarter, SFY 2014 (Jan-Mar 2014)	4th Quarter, SFY 2014 (Apr-Jun 2014)	% Change	SFY 2013 Actual

Olmstead and Services that Promote Community Integration						
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DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements. Figure represents number of out of state consumers.	Decrease	450	455	435	-4.4%	544
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2013 to date.	Increase each quarter to attain target by close of FY.	228	172	236	37.2%	165
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$422,076	\$422,076	\$421,874	0.0%	\$384,568
DMHAS Olmstead: New community placements created to discharge consumers in the State hospitals currently on Conditional Extension Pending Placement (CEPP) status. Total July 1, 2013 to date.	Attain targets outlined in the settlement agreement	234	79	47	-40.5%	278
DMHAS Olmstead: New community placements created to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. Total July 1, 2013 to date.	Attain targets outlined in the settlement agreement	100	41	2	-95.1%	100

Services that Promote Economic Independence						
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2013 to date.	Increase	42,700	24,344	41,237	69.4%	42,369
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2013 to date.	Increase	423	265	366	38.1%	416
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	100.0%	97.3%	94.2%	-3.2%	100.0%

CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	93.9%	85.9%	87.7%	2.1%	93.9%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.48	0.49	2.1%	0.56
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% participation rates are estimates pending annual Federal certification and credit calculation.	Increase	19.5%	23.7%	25.1%	5.9%	19.5%

Services that Ensure the Safety Net						
DDD: Developmental center census decrease	Decrease	1,900	1,956	1,835	-6.2%	2,189
DMHAS: Reduce psychiatric hospital census system wide.	Decrease	1,525	1,635	1,645	0.6%	1,618
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	66.3%	64.20%	65.60%	2.2%	65.0%
GA Review: General Assistance cases reviewed. Reported Quarterly.	Increase	25,000	5,483	6,513	18.8%	27,539
GA Review: GA cases closed or denied based on review. Reported Quarterly.	Increase	2,000	533	165	-69.0%	1,732
GA Review: Cash Assistance savings (actuals). Reported Quarterly.	Increase	\$2,500,000	\$477,302	\$59,023	-87.6%	\$1,579,521
GA Review: Emergency Assistance savings (actuals). Reported Quarterly.	Increase	\$1,750,000	\$320,955	\$272,440	-15.1%	\$2,484,874

Services that Promote the Availability of Health Care						
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	3,200	3,884	4,007	3.2%	2,600
Medicaid: Medicaid/FamilyCare enrollment	Increase	1,323,445	1,386,749	1,537,983	10.9%	1,303,477
Medicaid: Children enrolled in FamilyCare	Increase	183,189	178,374	182,212	2.2%	181,105
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care	Increase	91%	90.8%	89.9%	-1.0%	90.1%
DoAS: Global Options program participants	Increase	11,837	11,920	11,644	-2.3%	11,674
DoAS: Medicaid-funded residents in nursing homes	Decrease	27,450	26,403	26,205	-0.7%	27,728
DoAS: Clients in home and community-based options	Increase	30.1%	31.1%	30.8%	-1.0%	29.6%