

Department of Human Services		Desired Trend	SFY 2015 Target	2nd Quarter, SFY 2015 (Oct-Dec 2014)	3rd Quarter, SFY 2015 (Jan-Mar 2015)	% Change	SFY 2014 Actual
Quarterly Performance Measures, April 2015							
Olmstead and Services that Promote Community Integration							
DDD: Move consumers from 100% State-funded, out-of-state facilities to in-state, Federally-matched community residential placements. Figure represents number of out of state consumers.	Decrease	400	388	379	-2.3%	435	
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2014 to date.	Increase each quarter to attain target by close of FY.	165	96	125	30.2%	273	
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$437,921	\$437,649	\$437,014	-0.1%	\$416,708	
DMHAS Olmstead: New community placements created to discharge consumers in the State hospitals currently on Conditional Extension Pending Placement (CEPP) status. Total July 1, 2014 to date.	Attain targets outlined in the settlement agreement	230	3	46	1433.3%	157	
DMHAS Olmstead: New community placements created to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. Total July 1, 2014 to date.	Attain targets outlined in the settlement agreement	100	15	32	113.3%	153	
Services that Promote Economic Independence							
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2014 to date.	Increase	42,700	18,643	29,307	57.2%	41,237	
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2014 to date.	Increase	370	175	306	74.9%	366	
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	96.0%	100.0%	96.9%	-3.1%	95.5%	
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	91.0%	93.8%	90.5%	-3.5%	90.1%	
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.61	0.52	-14.8%	0.52	
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% work participation rate is set by the federal government, which is adjusted downward based upon maintenance of effort credit.	Increase	21.0%	25.8%	25.9%	0.4%	23.1%	
Services that Ensure the Safety Net							
DDD: Developmental center census decrease	Decrease	1,658	1,695	1,666	-1.7%	1,835	
DMHAS: Reduce psychiatric hospital census system wide.	Decrease	1,630	1,605	1,606	0.1%	1,645	
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	66.0%	65.9%	65.6%	-0.5%	65.2%	
GA Review: General Assistance cases reviewed. Total July 1, 2014 to date.	Increase	25,000	9,457	13,851	46.5%	26,931	
GA Review: GA cases closed based on review. Total July 1, 2014 to date.	Increase	2,000	637	839	31.7%	2,135	
GA Review: Cash Assistance savings. Total July 1, 2014 to date.	Increase	\$2,500,000	\$1,278,292	\$1,440,085	12.7%	#####	
GA Review: Emergency Assistance savings. Total July 1, 2014 to date.	Increase	\$1,750,000	\$1,077,437	\$1,385,432	28.6%	\$2,199,503	

Services that Promote the Availability of Health Care

DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	5,560	4,611	5,052	9.6%	4,007
Medicaid: Medicaid/FamilyCare enrollment. Target and FY14 Actual reflect average annual enrollment.	Increase	1,697,977	1,680,938	1,704,997	1.4%	1,360,641
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care. Target and FY14 Actual reflect average annual enrollment.	Increase	92.0%	93.0%	92.3%	-0.8%	90.4%
DoAS: Managed Long-Term Services and Supports (MLTSS) program participants admitted after July 1, 2014 receiving home and community-based services. Note: This measure changed at the end of the 4th quarter with the implementation of MLTSS.	Increase	12,000	13,959	13,820	-1.0%	11,644
DoAS: Residents in nursing homes	Decrease	27,000	24,219	24,412	0.8%	26,205
DoAS: MLTSS clients as a percentage of overall nursing home and home and community-based clients	Increase	30.8%	36.6%	36.1%	-1.1%	30.8%