

Department of Human Services	Desired Trend	SFY 2018 Target	1st Quarter, SFY 2018 (Jul-Sep 2017)	2nd Quarter, SFY 2018 (Oct-Dec 2017)	% Change	SFY 2017 Actual
Quarterly Performance Measures, January 2018						
Olmstead and Services that Promote Community Integration						
DDD: Provide expanded support services by moving consumers from 100% State-funded programs to the federally matched Supports Program. Figure represents individuals enrolled and claiming during the last month of the quarter.	Increase	5,167	3,044	4,358	43.2%	1,749
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2017 to date.	Increase each quarter to attain target by close of FY.	54	6	9	50.0%	33
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$549,740	\$547,022	\$549,740	0.5%	\$505,094

Services that Promote Economic Independence						
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2017 to date.	Increase	36,000	6,551	15,920	143.0%	35,214
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2017 to date.	Increase	480	145	257	77.2%	467
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	90.0%	91.4%	83.8%	-8.3%	88.9%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	80.0%	74.3%	86.5%	16.4%	81.2%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.53	0.72	35.8%	0.50
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% work participation rate is set by the federal government, which is adjusted downward based upon maintenance of effort credit.	Increase	25.0%	26.6%	23.3%	-12.4%	26.8%

Services that Ensure the Safety Net						
DDD: Developmental center census decrease	Decrease	1,291	1,385	1,366	-1.4%	1,402
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	69.0%	68.3%	68.5%	0.3%	67.3%

Services that Promote the Availability of Health Care						
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	15,150	8,882	9,772	10.0%	9,322
Medicaid: Medicaid/FamilyCare enrollment. Target and FY17 Actual reflect average annual enrollment.	Increase	1,804,507	1,753,778	1,749,881	-0.2%	1,770,965
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care. Target and FY17 Actual reflect average annual enrollment.	Increase	95.0%	95.3%	94.5%	-0.8%	94.9%
DoAS: Managed Long-Term Services and Supports (MLTSS) program participants admitted after July 1, 2014 receiving home and community-based services. Note: This measure changed at the end of the 4th quarter with the implementation of MLTSS.	Increase	26,000	23,853	24,703	3.6%	22,480
DoAS: Residents in nursing homes *	Decrease	28,185	27,966	28,230	0.9%	28,021
DoAS: MLTSS clients as a percentage of overall nursing home and home and community-based clients **	Increase	80.0%	71.4%	74.7%	4.6%	69.3%

* Measure now includes medical needy and other non custodial nursing home populations.

** Percentage now includes nursing home clients enrolled in MLTSS.