

<b>Department of Human Services</b>							
<b>Quarterly Performance Measures, July 2019</b>	<b>Desired Trend</b>	<b>SFY 2019 Target</b>	<b>3rd Quarter SFY 2019 (Jan-Mar 2019)</b>	<b>4th Quarter SFY 2019 (Apr-June 2019)</b>	<b>% Change</b>	<b>SFY 2018 Actual</b>	<b>SFY 2019 Actual</b>
<b>Olmstead and Services that Promote Community Integration</b>							
DDD: Provide expanded support services by moving consumers from 100% State-funded programs to the federally matched Supports Program. Figure represents individuals enrolled and claiming during the last month of the quarter.	Increase	8,573	8,737	9,091	4.1%	6553.0%	9,091
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2018 to date.	Increase each quarter to attain target by close of FY.	21	5	10	100.0%	17	10
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$704,939	\$617,342	\$622,693	0.9%	\$558,027	\$622,693

<b>Services that Promote Economic Independence</b>							
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2018 to date.	Increase	35,000	28,132	35,965	27.8%	34,758	35,965
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2018 to date.	Increase	500	394	503	27.7%	495	503
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	95.0%	100.0%	100.0%	0.0%	93.4%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	80.0%	78.6%	75.0%	-4.6%	80.1%	77.7%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	0.59	0.66	0.7	6.1%	0.62	0.64
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% work participation rate is set by the federal government, which is adjusted downward based upon maintenance of effort credit.	Increase	27.4%	30.5%	25.6%	-16.1%	25.4%	29.9%

<b>Services that Ensure the Safety Net</b>							
DDD: Developmental center census decrease	Decrease	1,255	1,283	1,263	-1.6%	1,325	1,263
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	70.0%	69.3%	70.1%	1.2%	68.7%	69.5%

<b>Services that Promote the Availability of Health Care</b>							
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	18,900	14,860	15,650	5.3%	11,074	16,200
Medicaid: Medicaid/FamilyCare enrollment. Target and FY18 Actual reflect average annual enrollment.	Increase	1,764,392	1,707,428	1,707,302	0.0%	1,760,112	1,725,851
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care. Target and FY18 Actual reflect average annual enrollment.	Increase	95.4%	94.4%	94.9%	0.5%	94.9%	95.0%
DoAS: Managed Long-Term Services and Supports (MLTSS) program participants admitted after July 1, 2014 receiving home and community-based services. Note: This measure changed at the end of the 4th quarter with the implementation of MLTSS.	Increase	28,000	29,207	30,208	3.4%	26,756	30,208
DoAS: Residents in nursing homes *	Decrease	26,120	27,348	27,201	-0.5%	28,158	27,201
DoAS: MLTSS clients as a percentage of overall nursing home and home and community-based clients **	Increase	80.0%	83.6%	84.6%	1.2%	78.7%	84.6%

\* Measure now includes medical needy and other non custodial nursing home populations.

\*\* Percentage now includes nursing home clients enrolled in MLTSS.