

<b>Department of Human Services</b>						
<b>Quarterly Performance Measures, January 2020</b>	<b>Desired Trend</b>	<b>SFY 2020 Target</b>	<b>1st Quarter SFY 2020 (Jul-Sept 2019)</b>	<b>2nd Quarter SFY 2020 (Oct-Dec 2019)</b>	<b>% Change</b>	<b>SFY 2019 Actual</b>
<b>Olmstead and Services that Promote Community Integration</b>						
DDD: Provide expanded support services by moving consumers from 100% State-funded programs to the federally matched Supports Program. Figure represents individuals enrolled and claiming during the last month of the quarter.	Increase	10,163	9,448	10,071	6.6%	9,091
DDD: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. Total July 1, 2019 to date.	Increase each quarter to attain target by close of FY.	20	2	3	50.0%	10
DDD: Federal Community Care Waiver revenues (in thousands) earned to offset State costs for community placements.	Increase	\$779,549	\$731,917	\$724,999	-0.9%	\$622,693

<b>Services that Promote Economic Independence</b>						
CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total July 1, 2019 to date.	Increase	36,200	5,535	17,848	222.5%	35,965
CBVI: Average number of total lesson hours per teacher per year. Total July 1, 2019 to date.	Increase	505	123	233	89.4%	503
CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	100.0%	100.0%	100.0%	0.0%	100.0%
CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. Reported quarterly figure represents the last month of the quarter. Targets listed are determined by the Federal Government.	Attain Federal targets	80.0%	72.7%	71.0%	-2.3%	77.7%
CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. Reported quarterly figure represents the average of the last three months. Targets listed are determined by the Federal Government.	Attain Federal targets	0.6	0.79	0.65	-17.7%	0.64
DFD: WFNJ/TANF Work Participation Rate. Reported quarterly figure represents the last month of the quarter. Note: 50% work participation rate is set by the federal government, which is adjusted downward based upon maintenance of effort credit.	Increase	27.4%	25.6%	25.5%	-0.4%	29.9%

<b>Services that Ensure the Safety Net</b>						
DDD: Developmental center census decrease	Decrease	1,204	1,243	1,230	-1.0%	1,263
DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement.	Increase	70.5%	69.7%	69.7%	0.0%	69.5%

<b>Services that Promote the Availability of Health Care</b>						
DDS: Clients served by NJ Personal Preference Program. Figure represents enrollment at the end of the quarter.	Increase	17,700	16,910	17,189	1.6%	16,200
Medicaid: Medicaid/FamilyCare enrollment. Target and FY19 Actual reflect average annual enrollment.	Increase	1,697,336	1,696,639	1,695,082	-0.1%	1,725,851
Medicaid: % of Eligible Medicaid Participants Enrolled in Managed Care. Target and FY19 Actual reflect average annual enrollment.	Increase	95.2%	95.2%	94.4%	-0.8%	95.0%
DoAS: Managed Long-Term Services and Supports (MLTSS) program participants admitted after July 1, 2014 receiving home and community-based services. Note: This measure changed at the end of the 4th quarter with the implementation of MLTSS.	Increase	30,000	31,757	33,222	4.6%	30,208
DoAS: Residents in nursing homes *	Decrease	25,627	27,267	27,421	0.6%	27,201
DoAS: MLTSS clients as a percentage of overall nursing home and home and community-based clients **	Increase	80.0%	85.9%	86.6%	0.8%	84.6%

\* Measure now includes medical needy and other non custodial nursing home populations.

\*\* Percentage now includes nursing home clients enrolled in MLTSS.