

<b>Health and Senior Services Performance Indicators - June 2011</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month</b>	<b>Current Month</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	Monthly	Increase	11,700	11,679	11,138	-4.6%	9,846
Number of Medicaid Funded Residents in Nursing Homes	Monthly	Decrease	27,500	27,627	27,144	-1.7%	27,718
Percentage of Clients in Home and Community Based Options	Monthly	Increase	29.8%	29.7%	29.1%	-2.0%	26.0%
Number PAAD & Senior GOLD Participants	Monthly	Maintain	165,000	163,990	164,190	0.1%	164,979
Total Pharmacy Claims Cost	Monthly	Decrease	17,136,245	9,890,862	12,386,664	25.2%	13,426,330
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	Monthly	Maintain	32	100.0%	118.8%	18.8%	99.7%
Other Long Term Care	Monthly	Maintain	17	86.5%	201.9%	133.3%	105.8%
Acute Care	Monthly	Maintain	22	136.9%	95.8%	-30.0%	116.7%
Percentage of Targeted Complaints Investigated							
Nursing Homes	Monthly	Maintain	154	103.8%	92.9%	-10.6%	75.4%
Other Long Term Care	Monthly	Maintain	34	94.7%	161.8%	70.8%	119.2%
Acute Care	Monthly	Maintain	70	61.8%	72.9%	18.0%	64.2%
Number of Vital Documents Issued	Monthly	Increase	14,000	15,489	15,341	-1.0%	14,323
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	Monthly	Maintain	45,000	50,120	52,054	3.9%	46,082
WIC Participants	Monthly	Maintain	160,000	166,277	168,648	1.4%	168,631
Children Evaluated for Eligibility under EIP	Monthly	Maintain	1,200	1,225	1,563	27.6%	1,283
Eligible Children Receiving EIP Services	Monthly	Maintain	10,000	10,533	10,540	0.1%	10,755
AIDS Clients Tested and Counseled	Monthly	Maintain	8,000	7,773	7,856	1.1%	8,688
ADDP Clients Served	Monthly	Maintain	6,000	6,157	6,057	-1.6%	6,100
Breast and Cervical Cancer Visits under NJCEED Program	Monthly	Maintain	2,000	2,388	1,738	-27.2%	2,441
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	Monthly	Maintain	395,000	415,620	430,381	3.6%	440,403
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	Monthly	Maintain	200	194	234	20.6%	227