

<b>Health and Senior Services Performance Indicators - July 2011</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month</b>	<b>Current Month</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	Monthly	Increase	11,700	11,679	11,138	-4.6%	9,846
Number of Medicaid Funded Residents in Nursing Homes	Monthly	Decrease	27,500	27,627	27,144	-1.7%	27,718
Percentage of Clients in Home and Community Based Options	Monthly	Increase	29.8%	29.7%	29.1%	-2.0%	26.0%
Number PAAD & Senior GOLD Participants	Monthly	Maintain	165,000	163,990	164,190	0.1%	164,979
Total Pharmacy Claims Cost	Monthly	Decrease	17,136,245	9,890,862	12,386,664	25.2%	13,426,330
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	Monthly	Maintain	32	123.0%	84.0%	-31.7%	99.7%
Other Long Term Care	Monthly	Maintain	17	202.0%	138.0%	-31.7%	105.8%
Acute Care	Monthly	Maintain	22	95.0%	167.0%	75.8%	116.7%
Percentage of Targeted Complaints Investigated							
Nursing Homes	Monthly	Maintain	154	93.0%	59.0%	-36.6%	75.4%
Other Long Term Care	Monthly	Maintain	34	162.0%	169.0%	4.3%	119.2%
Acute Care	Monthly	Maintain	70	73.0%	39.0%	-46.6%	64.2%
Number of Vital Documents Issued	Monthly	Increase	14,000	15,341	15,713	2.4%	14,323
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	Monthly	Maintain	45,000	52,054	53,588	2.9%	47,383
WIC Participants	Monthly	Maintain	160,000	168,648	169,483	0.5%	168,426
Children Evaluated for Eligibility under EIP	Monthly	Maintain	1,200	1,563	1,358	-13.1%	1,290
Eligible Children Receiving EIP Services	Monthly	Maintain	10,000	10,540	10,631	0.9%	10,768
AIDS Clients Tested and Counseled	Monthly	Maintain	8,000	7,856	8,440	7.4%	8,664
ADDP Clients Served	Monthly	Maintain	6,000	6,057	6,044	-0.2%	6,100
Breast and Cervical Cancer Visits under NJCEED Program	Monthly	Maintain	2,000	1,738	672	-61.3%	2,441
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	Monthly	Maintain	395,000	430,381	469,381	9.1%	441,466
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	Monthly	Maintain	200	234	253	8.1%	226