

<b>Health and Senior Services Performance Indicators - August 2011</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Month</b>	<b>Current Month</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	Monthly	Increase	11,700	11,424	11,501	0.7%	9,846
Number of Medicaid Funded Residents in Nursing Homes	Monthly	Decrease	27,500	26,356	29,036	10.2%	27,718
Percentage of Clients in Home and Community Based Options	Monthly	Increase	29.8%	30.2%	37.4%	23.8%	26.0%
Number PAAD & Senior GOLD Participants	Monthly	Maintain	165,000	164,026	163,482	-0.3%	164,840
Total Pharmacy Claims Cost	Monthly	Decrease	17,136,245	9,929,409	11,830,774	19.1%	12,868,173
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	Monthly	Maintain	32	84.0%	109.0%	29.8%	101.0%
Other Long Term Care	Monthly	Maintain	17	138.0%	121.0%	-12.3%	105.0%
Acute Care	Monthly	Maintain	22	167.0%	125.0%	-25.1%	149.0%
Percentage of Targeted Complaints Investigated							
Nursing Homes	Monthly	Maintain	154	59.0%	82.0%	39.0%	74.0%
Other Long Term Care	Monthly	Maintain	34	169.0%	267.0%	58.0%	123.0%
Acute Care	Monthly	Maintain	70	39.0%	72.0%	84.6%	64.0%
Number of Vital Documents Issued	Monthly	Increase	14,000	15,341	16,958	10.5%	16,916
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	Monthly	Maintain	45,000	53,588	42,890	-20.0%	47,383
WIC Participants	Monthly	Maintain	160,000	169,483	169,837	0.2%	168,393
Children Evaluated for Eligibility under EIP	Monthly	Maintain	1,200	1,358	1,343	-1.1%	1,295
Eligible Children Receiving EIP Services	Monthly	Maintain	10,000	10,631	10,704	0.7%	10,764
AIDS Clients Tested and Counseled	Monthly	Maintain	8,000	8,440	7,133	-15.5%	7,643
ADDP Clients Served	Monthly	Maintain	6,000	6,044	6,075	17.0%	6,057
Breast and Cervical Cancer Visits under NJCEED Program	Monthly	Maintain	2,000	672	715	6.4%	2,441
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	Monthly	Maintain	395,000	469,373	443,517	-5.5%	441,374
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	Monthly	Maintain	200	253	246	-2.8%	229