

Health and Senior Services

Performance Indicators - September 2011

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Promoting Senior Independence and Choice							
Global Options Program Participants	M	Increase	11,700	11,501	11,304	-1.7%	9,846
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	29,036	27,885	-4.0%	27,718
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	37.4%	28.9%	-22.7%	26.0%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	163,482	164,031	0.3%	164,541
Total Pharmacy Claims Cost	M	Decrease	17,136,245	11,830,774	8,939,790	-24.4%	12,157,265
Optimizing Health Quality, Licensing and Oversight							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	32	109.0%	106.0%	-2.8%	99.0%
Other Long Term Care	M	Maintain	17	121.0%	112.0%	-7.4%	108.0%
Acute Care	M	Maintain	22	125.0%	117.0%	-6.4%	152.0%
Percentage of Targeted Complaints Investigated							
Nursing Homes	M	Maintain	154	82.0%	86.0%	4.9%	75.0%
Other Long Term Care	M	Maintain	34	267.0%	94.0%	-64.8%	181.0%
Acute Care	M	Maintain	70	72.0%	47.0%	-34.7%	57.0%
Number of Vital Documents Issued	M	Increase	14,000	16,958	17,416	2.7%	15,275
Delivery of Public Health Services							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	42,890	49,248	14.8%	47,452
WIC Participants	M	Maintain	160,000	169,837	172,068	1.3%	168,256
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,343	1,394	3.8%	1,303
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,704	10,798	0.9%	10,759
AIDS Clients Tested and Counseled	M	Maintain	8,000	7,133	7,634	7.0%	7,553
ADDP Clients Served	M	Maintain	6,000	6,075	6,071	-0.1%	6,063
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	2,000	715	741	3.6%	2,441
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	443,517	491,118	10.7%	439,637
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	200	246	228	-7.3%	225