

## Health and Senior Services

### Performance Indicators - October 2011

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	M	Increase	11,700	11,304	11,557	2.2%	9,846
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	27,885	27,114	-2.8%	27,718
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	28.9%	29.9%	3.5%	26.0%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	164,031	164,035	0.0%	164,389
Total Pharmacy Claims Cost	M	Decrease	12,157,265	8,939,790	9,003,094	0.7%	11,712,513
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	33	104.3%	85.9%	-17.6%	100.0%
Other Long Term Care	M	Maintain	24	78.4%	98.4%	25.5%	100.0%
Acute Care	M	Maintain	50	28.0%	20.0%	-28.6%	49.6%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	195	87.0%	82.6%	-5.1%	83.7%
Acute Care	M	Maintain	71	47.0%	88.7%	88.7%	52.7%
Number of Vital Documents Issued	M	Maintain	14,000	17,416	15,757	-9.5%	16,850
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	49,248	45,184	-8.3%	47,452
WIC Participants	M	Maintain	160,000	172,068	171,937	-0.1%	168,461
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,394	1,241	-11.0%	1,305
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,798	10,761	-0.3%	10,724
AIDS Clients Tested and Counseled	M	Maintain	8,000	7,133	7,634	7.0%	7,553
ADDP Clients Served	M	Maintain	6,000	6,071	6,110	-0.1%	6,063
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	2,000	741	662	-10.7%	2,441
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	491,118	449,031	10.7%	440,835
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	200	228	247	8.3%	226