

## Health and Senior Services

### Performance Indicators - November 2011

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	M	Increase	11,700	11,557	11,523	-0.3%	11,501
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	27,114	31,072	14.6%	27,718
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	29.9%	27.1%	-9.4%	29.3%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	164,035	163,735	-0.2%	164,205
Total Pharmacy Claims Cost	M	Decrease	12,157,265	9,003,094	10,308,846	14.5%	11,405,923
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	32	85.9%	86.8%	1.0%	97.9%
Other Long Term Care	M	Maintain	20	98.4%	70.9%	-27.9%	96.6%
Acute Care	M	Maintain	54	20.0%	44.1%	120.5%	46.0%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	158	82.6%	82.3%	-0.4%	83.0%
Acute Care	M	Maintain	77	88.7%	45.5%	-48.7%	53.0%
Number of Vital Documents Issued	M	Maintain	14,000	15,757	14,890	-5.5%	16,672
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	45,184	49,460	9.5%	47,452
WIC Participants	M	Maintain	170,000	171,937	171,473	-0.3%	168,574
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,241	1,375	10.8%	1,308
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,761	10,654	-1.0%	10,709
AIDS Clients Tested and COUNSELED	M	Maintain	8,000	7,944	8,312	4.6%	7,465
ADDP Clients Served	M	Maintain	6,000	6,110	6,086	-0.4%	6,063
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	2,000	662	1,159	75.1%	2,441
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	449,031	426,940	-4.9%	439,368
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	200	247	222	-10.1%	226