

Health and Senior Services

Performance Indicators - December 2011

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Promoting Senior Independence and Choice							
Global Options Program Participants	M	Increase	11,700	11,523	11,632	0.9%	11,567
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	31,072	28,632	-7.9%	28,175
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	27.1%	28.9%	6.6%	28.0%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	163,735	161,743	-1.2%	163,804
Total Pharmacy Claims Cost	M	Decrease	12,157,265	10,308,846	8,057,986	-21.8%	10,731,903
Optimizing Health Quality, Licensing and Oversight							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	33	86.8%	83.7%	-3.6%	98.2%
Other Long Term Care	M	Maintain	20	70.9%	60.8%	-14.2%	97.5%
Acute Care	M	Maintain	54	44.1%	33.2%	-24.7%	44.9%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	189	82.3%	74.1%	-10.0%	83.6%
Acute Care	M	Maintain	73	45.5%	67.1%	47.5%	55.4%
Number of Vital Documents Issued	M	Maintain	14,000	14,890	16,677	12.0%	16,672
Delivery of Public Health Services							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	49,460	48,710	-1.5%	47,452
WIC Participants	M	Maintain	170,000	171,473	169,418	-1.2%	168,667
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,375	1,268	-7.8%	1,310
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,654	10,611	-0.4%	10,684
AIDS Clients Tested and COUNSELED	M	Maintain	8,000	8,312	7,727	-7.0%	7,468
ADDP Clients Served	M	Maintain	6,000	6,110	6,089	-0.3%	6,063
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	1,600	1,970	931	-52.7%	1,571
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	426,940	419,646	-1.7%	437,833
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	200	222	263	18.5%	231