

Health and Senior Services

Performance Indicators - January 2012

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Promoting Senior Independence and Choice							
Global Options Program Participants	M	Increase	11,700	11,632	11,692	0.5%	11,630
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	28,632	27,332	-4.5%	28,404
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	28.9%	30.0%	3.8%	29.5%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	161,743	160,958	-0.5%	163,492
Total Pharmacy Claims Cost	M	Decrease	12,157,265	8,057,986	11,460,207	42.2%	10,507,217
Optimizing Health Quality, Licensing and Oversight							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	31	87.3%	84.1%	-3.7%	98.4%
Other Long Term Care	M	Maintain	16	74.6%	111.9%	50.0%	120.2%
Acute Care	M	Maintain	15	118.0%	98.4%	-16.6%	114.2%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	196	74.1%	83.2%	12.3%	85.1%
Acute Care	M	Maintain	98	67.1%	33.7%	-49.8%	54.0%
Number of Vital Documents Issued	M	Maintain	14,000	16,677	17,163	2.9%	16,805
Delivery of Public Health Services							
WIC Participants	M	Maintain	170,000	169,418	169,310	-0.1%	169,029
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,268	1,290	1.7%	1,309
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,611	10,467	-1.4%	10,651
AIDS Clients Tested and Counseled	M	Maintain	8,000	7,727	7,691	-0.5%	7,698
ADDP Clients Served	M	Maintain	6,000	6,089	6,094	0.1%	6,063
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	1,600	931	861	-7.5%	1,571
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	419,646	419,209	-0.1%	436,213
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	500	544	514	-5.5%	509