

## Health and Senior Services

### Performance Indicators - April 2012

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
<b>Promoting Senior Independence and Choice</b>							
Global Options Program Participants	M	Increase	11,700	11,634	11,651	0.1%	11,625
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	27,373	26,631	-2.7%	27,428
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	29.8%	30.4%	2.0%	29.8%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	157,570	155,368	-1.4%	162,050
Total Pharmacy Claims Cost	M	Decrease	12,157,265	9,389,333	8,631,984	-8.1%	10,240,675
<b>Optimizing Health Quality, Licensing and Oversight</b>							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	31	103.5%	84.1%	-18.7%	94.9%
Other Long Term Care	M	Maintain	17	88.2%	64.7%	-26.6%	102.9%
Acute Care	M	Maintain	11	92.3%	46.2%	-49.9%	63.1%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	195	69.6%	82.6%	18.7%	81.1%
Acute Care	M	Maintain	95	81.5%	58.9%	-27.7%	59.5%
Number of Vital Documents Issued	M	Maintain	14,000	19,393	16,789	-13.4%	15,705
<b>Delivery of Public Health Services</b>							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	52,501	56,635	7.9%	47,452
WIC Participants	M	Maintain	45,000	51,427	52,501	2.1%	47,452
Children Evaluated for Eligibility under EIP	M	Maintain	170,000	172,277	171,323	-0.6%	170,239
Eligible Children Receiving EIP Services	M	Maintain	1,200	1,288	1,274	-1.1%	1,322
AIDS Clients Tested and Counseled	M	Maintain	8,000	8,741	9,567	9.5%	8,160
ADDP Clients Served	M	Maintain	6,000	6,125	6,201	1.2%	6,077
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	6,000	6,109	6,125	0.3%	6,071
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	392,623	414,502	5.6%	432,858
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	500	417	467	10.7%	490