

Health and Senior Services

Performance Indicators - June 2012

	Frequency	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Promoting Senior Independence and Choice							
Global Options Program Participants	M	Increase	11,700	11,793	11,690	-0.9%	11,742
Number of Medicaid Funded Residents in Nursing Homes	M	Decrease	27,500	27,774	27,475	-1.1%	27,625
Percentage of Clients in Home and Community Based Options	M	Increase	29.8%	29.8%	30.0%	0.7%	30.0%
Number PAAD & Senior GOLD Participants	M	Maintain	165,000	154,103	152,924	-0.8%	160,243
Total Pharmacy Claims Cost	M	Decrease	12,157,265	10,623,894	7,962,613	-25.0%	9,933,090
Optimizing Health Quality, Licensing and Oversight							
Percentage of Targeted Facilities Inspected							
Nursing Homes	M	Maintain	31	113.2%	100.3%	-11.4%	100.0%
Other Long Term Care	M	Maintain	17	88.2%	135.3%	53.4%	92.6%
Acute Care	M	Maintain	11	36.9%	55.4%	50.1%	51.5%
Percentage of Targeted Complaints Investigated							
All LTC (Nursing Homes and Other LTC)	M	Maintain	187	87.4%	75.9%	-13.2%	77.5%
Acute Care	M	Maintain	75	50.5%	57.3%	13.5%	57.5%
Number of Vital Documents Issued	M	Maintain	14,000	17,965	22,111	23.1%	17,451
Delivery of Public Health Services							
Number of Uninsured Visits to FQHC's	M	Maintain	45,000	49,127	53,015	7.9%	47,452
WIC Participants	M	Maintain	170,000	171,011	173,446	1.4%	171,422
Children Evaluated for Eligibility under EIP	M	Maintain	1,200	1,453	1,593	9.6%	1,355
Eligible Children Receiving EIP Services	M	Maintain	10,000	10,539	10,572	0.3%	10,627
AIDS Clients Tested and Counseled	M	Maintain	8,000	8,269	8,718	5.4%	7,534
ADDP Clients Served	M	Maintain	6,000	6,217	6,249	0.5%	6,080
Breast and Cervical Cancer Visits under NJCEED Program	M	Maintain	1,600	604	943	56.1%	1,571
Number of Lab Tests Performed by the Public Health and Environmental Health Programs	M	Maintain	395,000	409,705	449,640	9.7%	434,093
Number of Newborns Screened for Metabolic Disorders & Referred for Follow-up	M	Maintain	500	504	534	6.0%	494