

Department of Health

Performance Indicators - FY2024

	FY2022 Actual	FY2023 Revised	FY2024 Target
Improving Public Health			
Family Health Services			
Women, Infants, and Children (WIC) unduplicated participants	225,445	219,000	219,000
Children evaluated for eligibility under Early Childhood Intervention Program	24,728	27,550	30,200
Eligible unduplicated children receiving Early Childhood Intervention Program Services	29,160	33,500	35,150
Individuals in need of family planning services applying for and receiving services	117,266	148,550	154,500
Number of Community Health Workers trained	150	150	150
Community Health Services			
Percentage of adult medical patients age 18 or older screened for tobacco use and received cessation counseling at FQHCs	78.89%	82.00%	82.00%
Breast and/or cervical cancer screenings under New Jersey Cancer Education & Early Detection Program	23,214	30,625	32,157
Percentage of FQHC prenatal patients with access to prenatal care (first prenatal visit in 1st trimester)	68.83%	70.00%	70.00%
Laboratory Services			
Lab tests performed by the Public Health and Environmental Health Programs	5,562,086	6,000,000	6,000,000
Number of abnormal newborn bloodspot screening results referred for follow-up	10,772	11,000	11,000
Newborns screened for metabolic disorders and referred for follow-up	not reported	not reported	not reported
Public Health Protection, HIV, STD, and TB Services			
Children who require intervention for an elevated blood lead level	3,016	3,500	6,689
Number of reported communicable disease outbreaks	4,850	3,250	2,500
Number of times Infection Control Assessment Response (ICAR) team deployed to intervene	130	75	100
Number of people served by our PrEP counselors	1,368	1,500	2,000
Number of people linked to a PrEP prescription	962	1,050	1,400
Number of people linked to care after being diagnosed with HIV	434	440	440
Improving the Quality of Health Care and the Patient Experience of Care			
Overall Health Care Quality Improvement			
Number of vital documents issued	382,495	395,000	395,000
State Psychiatric Hospital census by end of fiscal year	1,151	1,212	1,235
Facilities Inspected			
COVID-related Standalone Focused Infection Control surveys of long-term care facilities	237	237	237
Total inspections of long-term care facilities	552	552	552
Total inspections of acute care facilities	326	326	326
Total complaint investigations of long-term care facilities	651	651	651
Total complaint investigations of acute care facilities	1,232	1,232	1,232
Opioid Response and Harm Reduction			
Number of overdose fatality review teams (OFRT) including recommendations for action in annual report	18	21	21
Number of actions to prevent future overdose taken by OFRTs to address annual recommendations	19	21	42
Number of naloxone kits distributed to key service providers (e.g., EMS, CBOs, libraries, transit centers, hotels)	600	12,000	12,000
Number of new clients at Harm Reduction Centers	1,404	1,500	1,650
Number of clients served by Harm Reduction Centers	3,056	3,300	3,650
Office of the Chief State Medical Examiner			
Counties using the State Toxicology Lab	7	7	7
Number of County MEO's inspected by the OCSME	0	2	8

Law enforcement drug tests performed at the State Toxicology Lab	19,784	20,000	20,100
Non-law enforcement drug tests performed at the State Toxicology Lab	65	200	200