

Department of Military And Veterans Affairs Performance Indicators - November 2010	Frequency	Desired Trend	Prior Reporting Period	Current Reporting Period	% Change	Year to Date
National Guard Support Services						
Army National Guard						
Assigned Strength	monthly	maintain		100.20%		
Available for Federal Mobilization	monthly	increase		86.48%		
Available for State Active Duty (SAD)	monthly	increase		78.72%		
Army National Guard members currently deployed	monthly	varies		140		
Army National Guard members deployed year to date	monthly	varies		284		
Average length of deployment (months)	monthly	varies		15.8		
Army National Guard members deployed multiple times	monthly	varies		666		
Air National Guard						
Assigned Strength	monthly	maintain		105.64%		
Available for Federal Mobilization	monthly	increase		84.81%		
Available for State Active Duty (SAD)	monthly	increase		84.81%		
Air National Guard members currently deployed	monthly	varies		22		
Air National Guard members deployed year to date	monthly	varies		432		
Average length of deployment (months)	monthly	varies		5.1		n/a
Air National Guard members deployed multiple times	monthly	varies		804		
Family Programs						
Number of Family Assistance calls received.	monthly	n/a		259		
Number cases Family Assistance cases requiring tracking for referral and continued assistance.	monthly	n/a		32		
Number of Families and Soldiers contacted by Family Assistance Outreach.	monthly	n/a		62		
Facilities						
Percentage of NJ Army National Guard facilities that meet minimum Army Standards	quarterly	increase		0.15		15%
Percentage of NJ Air National Guard facilities that meet minimum Air Force Standards	quarterly	increase		0.64		64%
Revenue generated from facility rentals	quarterly	increase		\$1,292,299		
Military Construction projects currently in progress	quarterly	varies		6		6
Military Construction projects completed	quarterly	varies		3		3
Joint Training Center Management and Operations						
Military	monthly	increase	1,053	982	-7%	2,543
NJ State Police In Service Training	monthly	increase	2,148	2,868	25%	1,260
NJ State Police Recruit Training	monthly	increase	0	0	0	0
Criminal Justice	monthly	increase	536	260	-51%	477
Juvenile Justice Commission	monthly	increase	307	152	-50%	225
Department of Corrections	monthly	increase	-	-	-	-
Other	monthly	increase	6,200	3,000	-52%	13,667
Youth Challenge Academy						
Class / Program Capacity (x2 classes/year)	semi annual	maintain	114	114	0	
Staff to Cadet ratio	monthly	maintain	1:2	1:2	0	1:2
Teacher to Cadet ratio	monthly	maintain	1:16	1:16	0	1:16
Graduation Target (2 classes per year)	semi annual	maintain	114	114	0	108
Average Test of Adult Basic Education (TABE) Reading Growth	2/class	increase	7.7	n/a	n/a	6.9
Average Test of Adult Basic Education (TABE) Math Growth	2/class	increase	6.5	n/a	n/a	6.5
Academic Credentials Awarded	semi annual	increase	n/a	n/a	n/a	108
Community Service Hours performed	monthly	increase	139	139	0	1091

Value of Service to Community (\$)	monthly	increase	2814.75	2814.75	0	22,091
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Veterans' Outreach and Assistance

New Jersey Veteran Population						
New Jersey Veteran Population	monthly	decrease		463,720		
Number of veterans served						
Veteran Service Officer direct contact engagements	monthly	increase		716		3846
NJVETS Veteran Programs Information Hotline	monthly	increase		133		1919
Veteran Counseling Hotline	monthly	increase		298		3164
Number of services Provided						
Total VA Federal Claims processed	monthly	increase		716		3846
Total Compensation & Pension awards	monthly	increase		3,846		4,821
Grants & Aids Catastrophic Program	monthly	varies		283		279
Veterans Preference	monthly	maintain		154		1,842
Awards	monthly	maintain		152		1,815
High School Diplomas	monthly	maintain		10		103
Transportation						
Number of Clients	monthly	increase		602		604
Number of Rides	monthly	increase		2,107		26,407
PTSD Counseling						
Number of PTSD Clients	monthly	maintain		603		604
PTSD Counseling Sessions Conducted	monthly	maintain		1,615		16,390
Veterans Haven Transitional Housing Program						
Rated Capacity	monthly	increase	54	53	0	49
Occupancy Rate	monthly	increase	1.04	1.03	-0.01	0.89
Resident to Staff Ratio	monthly	maintain	9 to 1	9 to 1	9 to 1	9 to 1
Average Length of Stay (days)	monthly	maintain	264	264	0	264
Recidivism Rate	monthly	decrease	0.01	0	0	0.01
Burial Services						
Rated Capacity	n/a	n/a		171,070		2,933
Number of New Internments	monthly	varies		238		
Total Internments	monthly	increase		48,669		
Plot Internment Allowance Received to date (current FY)	monthly	increase		43,500		
Number of Military Funeral Honors performed (NJ National Guard – J5/7)	monthly	varies		156		

Domiciliary and Treatment Services

Menlo Park Veterans Memorial Home						
Total number of beds certified by CMS	quarterly	maintain		312		
Occupancy Rate	quarterly	increase		95%		
Resident Maintenance Revenue	quarterly	maintain		\$7,040,504		
VA Per Diem Revenue	quarterly	maintain		\$8,903,494		
Medicare Part A and B Revenue	quarterly	maintain		\$3,287,730		
Paramus Veterans Memorial Home						
Total number of beds certified by CMS	quarterly	maintain		336		
Occupancy Rate	quarterly	increase		95%		
Resident Maintenance Revenue	annual	increase		\$7,900,000		
VA Per Diem Revenue	annual	increase		\$9,200,000		
Medicare Part A and B Revenue	annual	maintain		\$2,700,000		

Vineland Veterans Memorial Home						
Total number of beds certified by CMS	quarterly	maintain		300		
Occupancy Rate	quarterly	maintain		97%		
Resident Maintenance Revenue	annual	increase		\$4,902,417		
VA Per Diem Revenue	annual	increase		\$6,844,509		
Medicare Part A and B Revenue	annual	maintain		\$2,790,544		

State Approving Agency Services

Program approval actions						
Response to inquiries	quarterly	varies		18		216
Reviews of program approval requests	quarterly	varies		275		3300
Completed approval actions	quarterly	varies		259		
Supervision of schools and training establishments						
Inspection visits conducted	quarterly	varies		2		20
Supervisory visits conducted	quarterly	varies		26		312
Technical assistance and outreach engagements						
Technical assistance and outreach engagements	quarterly	varies		7		88
In-service workshops and professional development engagements						
In-service workshops and professional development engagements	quarterly	varies		1		12