

Department of Military And Veterans Affairs Performance Indicators - December 2010	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Year to Date
National Guard Support Services							
Army National Guard							
Assigned Strength	monthly	maintain		100.20%	100.30%	0.10%	
Available for Federal Mobilization	monthly	increase		86.48%	86.08%	-0.46%	
Available for State Active Duty (SAD)	monthly	increase		78.72%	79.00%	0.36%	
Army National Guard members currently deployed	monthly	varies		140	207	47.86%	
Army National Guard members deployed year to date	monthly	varies		284	351	23.59%	
Average length of deployment	monthly	varies		15.8 months	15.8 months	0.00%	
Army National Guard members deployed multiple times	monthly	varies		666	696	4.50%	
Air National Guard							
Assigned Strength	monthly	maintain		105.64%	105.87%	0.23%	105.87%
Available for Federal Mobilization	monthly	increase		84.81%	79.29%	-5.50%	79.29%
Available for State Active Duty (SAD)	monthly	increase		84.81%	79.29%	-5.50%	79.29%
Air National Guard members currently deployed	monthly	varies		22	175	695.45%	175
Air National Guard members deployed year to date	monthly	varies		432	1	n/a	n/a
Average length of deployment	monthly	varies		5.1 months	5.1 months	0.00%	5.1
Air National Guard members deployed multiple times	monthly	varies		804	804	0.00%	804
Family Programs							
Number of Family Assistance calls received.	monthly	n/a		259	146	-43.63%	
Number cases Family Assistance cases requiring tracking for referral and continued assistance.	monthly	n/a		32	23	-28.13%	
Number of Families and Soldiers contacted by Family Assistance Outreach.	monthly	n/a		62	39	-37.10%	
Facilities							
Percentage of NJ Army National Guard facilities that meet minimum Army Standards	quarterly	increase		15%	15%	0.00%	15%
Percentage of NJ Air National Guard facilities that meet minimum Air Force Standards	quarterly	increase		64%	64%	0.00%	64%
Revenue generated from facility rentals	quarterly	increase		\$1,292,299	\$1,680,869	30.07%	
Military Construction projects currently in progress	quarterly	varies		6	6	0.00%	6
Military Construction projects completed	quarterly	varies		3	3	0.00%	3
Joint Training Center Management and Operations							
Military	monthly	increase		982	1,050	6.92%	2,504
NJ State Police In Service Training	monthly	increase		2,868	3,493	21.79%	1,478
NJ State Police Recruit Training	monthly	increase		0	0	0.00%	0
Criminal Justice	monthly	increase		260	136	-47.69%	466
Juvenile Justice Commission	monthly	increase		152	100	-34.21%	220
Department of Corrections	monthly	increase		-	-	-	-
Other	monthly	increase		3,000	1,000	-66.67%	12,200
Youth Challenge Academy							
Class / Program Capacity (x2 classes/year)	semi annual	maintain		114	110	-3.51%	112
Staff to Cadet ratio	monthly	maintain		1:2	1:2	0	1:2
Teacher to Cadet ratio	monthly	maintain		1:16	1:15	-1.32%	1:15
Graduation Target (2 classes per year)	semi annual	maintain		114	110	-3.51%	112
Average Test of Adult Basic Education (TABE) Reading Growth	2/class	increase		7.7	n/a	n/a	7.7
Average Test of Adult Basic Education (TABE) Math Growth	2/class	increase		6.5	n/a	n/a	6.5
Academic Credentials Awarded	semi annual	increase		n/a	n/a	n/a	0
Community Service Hours performed	monthly	increase		139	1092	685.61%	616

Value of Service to Community (\$)	monthly	increase		\$2,814.75	\$22,107.10	685.40%	\$12,460.92
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Veterans' Outreach and Assistance

New Jersey Veteran Population							
New Jersey Veteran Population	monthly	decrease		463,720	463,720	0.00%	
Number of veterans served							
Veteran Service Officer direct contact engagements	monthly	increase		716	651	-9.08%	3846
NJVETS Veteran Programs Information Hotline	monthly	increase		133	241	81.20%	1919
Veteran Counseling Hotline	monthly	increase		298	313	5.03%	3164
Number of services Provided							
Total VA Federal Claims processed	monthly	increase		716	651	-9.08%	3,846
Total Compensation & Pension awards	monthly	increase		3,846	4497	16.93%	4,821
Grants & Aids Catastrophic Program	monthly	varies		283	282	-0.35%	279
Veterans Preference	monthly	maintain		154	171	11.04%	1,842
Awards	monthly	maintain		152	130	-14.47%	1,815
High School Diplomas	monthly	maintain		10	8	-20.00%	103
Transportation							
Number of Clients	monthly	increase		602	442	-26.58%	602
Number of Rides	monthly	increase		2107	1476	-29.95%	26407
PTSD Counseling							
Number of PTSD Clients	monthly	maintain		603	605	0.33%	604
PTSD Counseling Sessions Conducted	monthly	maintain		1615	1553	-3.84%	16390
Veterans Haven Transitional Housing Program							
Rated Capacity	monthly	increase		54	53	-1.85%	49
Occupancy Rate	monthly	increase		1.04	1.03	-0.96%	0.89
Resident to Staff Ratio	monthly	maintain		9 to 1	9 to 1	9 to 1	9 to 1
Average Length of Stay	monthly	maintain		264 days	264 days	0	264
Recidivism Rate	monthly	decrease		0.01	0	0	0.01
Burial Services							
Rated Capacity	n/a	n/a		171,070	171,070	0.00%	2,933
Number of New Internments	monthly	varies		238	243	2.10%	
Total Internments	monthly	increase		48,669	48,912	0.50%	
Plot Internment Allowance Received to date (current FY)	monthly	increase		43,500	76,950	76.90%	
Number of Military Funeral Honors performed (NJ National Guard – J5/7)	monthly	varies		156	176	12.82%	

Domiciliary and Treatment Services

Menlo Park Veterans Memorial Home							
Total number of beds certified by CMS	quarterly	maintain		312	312	0.00%	
Occupancy Rate	quarterly	increase		95%	95%	0.00%	
Resident Maintenance Revenue	quarterly	maintain		\$7,040,504	\$7,040,504	0.00%	
VA Per Diem Revenue	quarterly	maintain		\$8,903,494	\$8,903,494	0.00%	
Medicare Part A and B Revenue	quarterly	maintain		\$3,287,730	\$3,287,730	0.00%	
Paramus Veterans Memorial Home							
Total number of beds certified by CMS	quarterly	maintain		336	336	0.00%	
Occupancy Rate	quarterly	increase		95%	95%	0.00%	
Resident Maintenance Revenue	annual	increase		\$7,900,000	\$7,900,000	0.00%	
VA Per Diem Revenue	annual	increase		\$9,200,000	\$9,200,000	0.00%	
Medicare Part A and B Revenue	annual	maintain		\$2,700,000	\$2,700,000	0.00%	

Vineland Veterans Memorial Home							
Total number of beds certified by CMS	quarterly	maintain		300	300	0.00%	
Occupancy Rate	quarterly	maintain		97%	97%	0.00%	
Resident Maintenance Revenue	annual	increase		\$4,902,417	\$4,902,417	0.00%	
VA Per Diem Revenue	annual	increase		\$6,844,509	\$6,844,509	0.00%	
Medicare Part A and B Revenue	annual	maintain		\$2,790,544	\$2,790,544	0.00%	

State Approving Agency Services

Program approval actions							
Response to inquiries	quarterly	varies		18	51	183.33%	216
Reviews of program approval requests	quarterly	varies		275	919	234.18%	3300
Completed approval actions	quarterly	varies		259	919	254.83%	
Supervision of schools and training establishments							
Inspection visits conducted	quarterly	varies		2	10	400.00%	20
Supervisory visits conducted	quarterly	varies		26	60	130.77%	312
Technical assistance and outreach engagements							
Technical assistance and outreach engagements	quarterly	varies		7	32	357.14%	88
In-service workshops and professional development engagements							
In-service workshops and professional development engagements	quarterly	varies		1	1	0.00%	12