

Department of Military And Veterans Affairs Performance Indicators - February FY2013	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.40%	102.20%	-0.20%	/
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.70%	104.90%	0.19%	/
Military Use Days NJTC, Sea Girt	monthly	increase	2500 (m)	3,222	3,222	0.00%	3,606
Other Use Days NJTC, Sea Girt	monthly	increase	8,500 (m)	6,786	16,813	147.76%	12,289
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	n/a	n/a	n/a	/
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160 (m)	310	286	-7.74%	260
Veterans Transportation (number of rides)	monthly	increase	1585 (m)	1675	1789	6.81%	1,525
PTSD Counseling Sessions Conducted	monthly	maintain	1520 (m)	1676	2312	37.95%	1,604
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	30%	38%	26.67%	/
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	98%	98%	0.00%	/
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	302	219	-27.48%	261
Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	85 (q)	92	n/a	n/a	198

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Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	91%	96%	5.49%	/ / / / / / / / / / / /
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.00%	48.38%	-3.24%	50.19%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	92%	96%	4.19%	/ / / / / / / / / / / /
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	24.70%	20.83%	-15.66%	31.10%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	94%	96%	2.13%	/ / / / / / / / / / / /
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	105.00%	101.00%	-3.81%	100.47%

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth Challenge Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period