

Department of Military And Veterans Affairs Performance Indicators - March FY2013	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.20%	102.60%	0.39%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.90%	106.20%	1.24%	
Military Use Days NJTC, Sea Girt	monthly	increase	2500 (m)	3,222	809	-74.89%	3,360
Other Use Days NJTC, Sea Girt	monthly	increase	8,500 (m)	16,813	9,808	-41.66%	12,102
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	n/a	94	n/a	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160 (m)	286	234	-18.18%	248
Veterans Transportation (number of rides)	monthly	increase	1585 (m)	1789	1570	-12.24%	1,541
PTSD Counseling Sessions Conducted	monthly	maintain	1520 (m)	2312	1566	-32.27%	1,594
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	38%	43%	13.16%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	98%	84%	-14.29%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	219	227	3.65%	259
Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	85 (q)	n/a	86	n/a	107

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Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	96%	96%	0.10%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	48.38%	48.38%	0.00%	50.03%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	96%	97%	0.93%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	20.83%	26.19%	25.71%	31.00%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	96%	95%	-1.04%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	101.00%	102.00%	0.99%	106.08%

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNge Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period