

Department of Military And Veterans Affairs Performance Indicators - April FY2013	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.60%	100.40%	-2.14%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.20%	106.70%	0.47%	
Military Use Days NJTC, Sea Girt	monthly	increase	2500 (m)	809	1,250	54.51%	3,151
Other Use Days NJTC, Sea Girt	monthly	increase	8,500 (m)	9,808	11,816	20.47%	12,116
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	94	N/A	n/a	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160 (m)	234	216	-7.69%	231
Veterans Transportation (number of rides)	monthly	increase	1585 (m)	1570	1948	24.08%	1,541
PTSD Counseling Sessions Conducted	monthly	maintain	1520 (m)	1566	1543	-1.47%	1,573
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	43%	43%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	84%	83%	-1.19%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	227	276	21.59%	261

Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	85 (q)	86	n/a	n/a	107

Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	96%	97%	0.94%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	48.38%	48.05%	-0.68%	49.87%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	97%	95%	-2.15%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	26.19%	23.81%	-9.09%	29.51%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	95%	94%	-1.05%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	102.00%	103.00%	0.98%	106.17%

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period