

Department of Military And Veterans Affairs Performance Indicators - April FY2013	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.40%	102.20%	1.80%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.70%	106.70%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2500 (m)	1,250	1,450	16.00%	2,953
Other Use Days NJTC, Sea Girt	monthly	increase	8,500 (m)	11,816	11,854	0.32%	12,036
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	N/A	N/A	n/a	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160 (m)	216	246	13.89%	235
Veterans Transportation (number of rides)	monthly	increase	1585 (m)	1948	2191	12.47%	1,553
PTSD Counseling Sessions Conducted	monthly	maintain	1520 (m)	1543	1947	26.18%	1,596
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	43%	48%	5.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	83%	81%	-2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	276	288	4.35%	262

Core Mission Area 3

State Approving Agency Services							
Program Approvals Granted	quarterly	varies	85 (q)	86	n/a	n/a	107

Core Mission Area 4

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	-0.25%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	48.05%	49.35%	1.30%	49.76%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	96%	0.60%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	23.81%	21.73%	-2.08%	28.79%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	94%	95%	1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	103.00%	103.00%	0.00%	106.00%

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
 - (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period