

<b>Department of Military And Veterans Affairs</b> <b>Performance Indicators - June FY2013</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.20%	102.80%	0.60%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.70%	106.80%	0.10%	
Military Use Days NJTC, Sea Girt	monthly	increase	2500 (m)	1,450	2,028	39.86%	2,803
Other Use Days NJTC, Sea Girt	monthly	increase	8,500 (m)	11,854	9,574	-19.23%	11,663
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	n/a	n/a	n/a	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	160 (m)	246	420	70.73%	233
Veterans Transportation (number of rides)	monthly	increase	1585 (m)	2191	1870	-14.65%	1,541
PTSD Counseling Sessions Conducted	monthly	maintain	1520 (m)	1947	1670	-14.23%	1,585
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	48%	61%	13.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	81%	92%	11.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	288	241	-16.32%	258

<b>Core Mission Area 3</b>							
<b>State Approving Agency Services</b>							
Program Approvals Granted	quarterly	varies	85 (q)	n/a	72	n/a	94

<b>Core Mission Area 4</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.25%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	49.35%	49.35%	0.00%	49.65%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	96%	96%	0.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	21.73%	28.27%	6.55%	28.45%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	95%	95%	0.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	103.00%	99.00%	-4.00%	105.17%

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
  - (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
  - (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period