

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators - July FY 2014</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.80%	101.00%	-1.80%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.80%	106.30%	-0.50%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,028	2,803	38.21%				2,673
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	9,574	7,896	-17.53%				11,055
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	160	420	233	-44.52%				243
Veterans Transportation (number of rides)	monthly	increase	1,650	1870	2132	14.01%				1,712
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1670	1700	1.80%				1,719
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	61%	84%	23.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	92%	90%	-2.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	241	253	4.98%				257
<b>Core Mission Area 3</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	72	n/a	n/a				94
<b>Core Mission Area 4</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	98%	0.76%				
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	49.35%	47.73%	-1.62%				49.46%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	96%	94%	-1.19%				
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	28.27%	23.81%	-4.46%				27.65%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	95%	98%	3.00%				
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	99.00%	102.00%	3.00%				104.58%

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period