

Department of Military And Veterans Affairs Performance Indicators - August FY 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101.00%	102.60%	1.60%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.30%	106.10%	-0.20%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,803	2,045	-27.04%	2,423
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,896	10,545	33.55%	10,263
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	233	381	63.52%	262
Veterans Transportation (number of rides)	monthly	increase	1,650	2132	2156	1.13%	1,812
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1700	1741	2.41%	1,719
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	84%	62%	-22.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	90%	91%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	253	250	-1.19%	255
Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	72	n/a	n/a	94

Department of Military And Veterans Affairs Performance Indicators - August FY 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
--	------------------	----------------------	---------------	-------------------------------	---------------------------------	-----------------	------------------------------

Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	98%	0.62%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	47.73%	46.75%	-0.98%	49.27%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	94%	93%	-0.89%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	23.81%	28.27%	4.46%	26.79%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	98%	0.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	102.00%	102.00%	0.00%	104.00%

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth Challenge Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period